

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	126,426,503.92	40,321,008.24	19,459,907.59	1,083.67	0.00	186,208,503.42
Research & Sponsored Programs	39,521,701.71	10,467,638.46	26,578,002.25	82,320.77	0.00	76,649,663.19
Public Service	4,402,836.88	1,408,503.01	2,397,733.38	49.67	0.00	8,209,122.94
Academic Support	27,420,886.75	9,462,741.49	9,767,706.52	13,960.17	0.00	46,665,294.93
Student Services	15,133,126.17	5,007,177.27	8,723,111.20	7,413.33	0.00	28,870,827.97
Institutional Support	29,228,866.83	10,890,264.20	36,741,982.22	36,622.91	0.00	76,897,736.16
Operations and Maintenance	13,261,108.27	4,613,318.97	(38,164,221.84)	10,363,917.60	0.00	(9,925,877.00)
Student Financial Aid	1,484,721.71	10,619.06	243,564.19	0.00	0.00	1,738,904.96
Auxiliary Services	29,427,566.34	8,657,057.69	79,644,918.46	2,786,380.28	0.00	120,515,922.77
Nonoperating Funds	0.00	0.00	9,281.16	0.00	0.00	9,281.16
No Program Code Assigned	42,343.50	11,849.79	69,976.29	0.00	0.00	124,169.58
Subtotal, current funds	286,349,662.08	90,850,178.18	145,471,961.42	13,291,748.40	0.00	535,963,550.08
Campuses - other funds	54,268.58	19,473.65	78,788,294.14	11,768.40	44,309,607.33	123,183,412.10
Affiliated entities	2,367,516.08	903,084.90	(1,605,559.84)	0.00	0.00	1,665,041.14
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00
Total	288,771,446.74	91,772,736.73	222,654,695.72	13,303,516.80	44,309,607.33	660,812,003.32

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2016 Fiscal Period 09

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Instruction	171,111,669.35	11,071,603.39	0.00	0.00	2,309,405.57	1,715,825.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,208,503.42
Research & Sponsored Programs	9,657,515.85	2,322,222.51	0.00	0.00	409,543.09	59,219,250.01	5,041,131.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,649,663.19
Public Service	5,903,113.45	1,316,335.72	0.00	0.00	982,294.49	7,379.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,209,122.94
Academic Support	39,750,123.18	3,449,943.48	0.00	0.00	3,427,055.43	38,172.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,665,294.93
Student Services	21,536,475.17	5,899,187.97	0.00	0.00	1,072,385.10	361,773.23	0.00	1,006.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,870,827.97
Institutional Support	65,631,079.69	11,776,479.28	0.00	0.00	(509,822.81)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,897,736.16
Operations and Maintenance	(10,801,991.63)	866,400.82	0.00	0.00	9,713.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,925,877.00)
Student Financial Aid	37,010.06	0.00	0.00	0.00	39,522.00	1,662,372.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738,904.96
Auxiliary Services	0.00	0.00	120,515,922.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,515,922.77
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,281.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,281.16
No Program Code Assigned	10,884.20	26,876.92	0.00	0.00	18,942.68	67,465.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,169.58
Subtotal, current funds	302,835,879.32	36,729,050.09	120,515,922.77	0.00	7,759,039.36	63,072,239.15	5,041,131.73	10,287.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,963,550.08
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,779.86	131.60	0.00	0.00	76,293,402.08	46,713,098.56	0.00	0.00	123,183,412.10
Affiliated entities	0.00	1,593,139.78	0.00	0.00	71,901.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,665,041.14
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	302,835,879.32	38,322,189.87	120,515,922.77	0.00	7,830,940.72	63,072,239.15	5,041,131.73	10,287.66	176,779.86	131.60	0.00	0.00	76,293,402.08	46,713,098.56	0.00	0.00	660,812,003.32

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2016 Fiscal Period 09

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	126,426,503.92	39,521,701.71	4,402,836.88	27,420,886.75	15,133,126.17	29,228,866.83	13,261,108.27	1,484,721.71	29,427,566.34	0.00	0.00	42,343.50	286,349,662.08
Fringe Benefits	40,321,008.24	10,467,638.46	1,408,503.01	9,462,741.49	5,007,177.27	10,890,264.20	4,613,318.97	10,619.06	8,657,057.69	0.00	0.00	11,849.79	90,850,178.18
Supplies & Services	19,459,907.59	26,578,002.25	2,397,733.38	9,767,706.52	8,723,111.20	36,741,982.22	(38,164,221.84)	243,564.19	79,644,918.46	0.00	9,281.16	69,976.29	145,471,961.42
Utilities	1,083.67	82,320.77	49.67	13,960.17	7,413.33	36,622.91	10,363,917.60	0.00	2,786,380.28	0.00	0.00	0.00	13,291,748.40
Subtotal, current funds	186,208,503.42	76,649,663.19	8,209,122.94	46,665,294.93	28,870,827.97	76,897,736.16	(9,925,877.00)	1,738,904.96	120,515,922.77	0.00	9,281.16	124,169.58	535,963,550.08
Campuses - other funds	0.00	0.00	0.00	0.00	7,012.16	525.00	78,786,790.84	169,899.30	0.00	43,506,666.52	0.00	712,518.28	123,183,412.10
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,665,041.14	0.00	0.00	0.00	0.00	0.00	0.00	1,665,041.14
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	186,208,503.42	76,649,663.19	8,209,122.94	46,665,294.93	28,877,840.13	78,563,302.30	68,860,913.84	1,908,804.26	120,515,922.77	43,506,666.52	9,281.16	836,687.86	660,812,003.32

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2016 Fiscal Period 09

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Salaries & Wages	200,576,035.07	18,116,628.78	29,427,566.34	0.00	3,111,117.93	31,565,013.82	3,553,300.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,349,662.08
Fringe Benefits	67,436,254.71	5,885,844.07	8,657,057.69	0.00	777,951.08	7,701,365.73	391,704.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,850,178.18
Supplies & Services	24,945,627.91	12,119,386.40	79,644,918.46	0.00	3,869,717.17	23,798,543.30	1,083,480.52	10,287.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,471,961.42
Utilities	9,877,961.63	607,190.84	2,786,380.28	0.00	253.18	7,316.30	12,646.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,291,748.40
Subtotal, current funds	302,835,879.32	36,729,050.09	120,515,922.77	0.00	7,759,039.36	63,072,239.15	5,041,131.73	10,287.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,963,550.08
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,779.86	131.60	0.00	0.00	76,293,402.08	46,713,098.56	0.00	0.00	123,183,412.10
Affiliated entities	0.00	1,593,139.78	0.00	0.00	71,901.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,665,041.14
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	302,835,879.32	38,322,189.87	120,515,922.77	0.00	7,830,940.72	63,072,239.15	5,041,131.73	10,287.66	176,779.86	131.60	0.00	0.00	76,293,402.08	46,713,098.56	0.00	0.00	660,812,003.32

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.02	0.00	0.00	0.02
13H195	NH SNAP-ED	UXYTDE	PI Deborah Luppold	180,861.67	54,708.86	177,168.61	0.00	0.00	412,739.14
13T071	NHSTI - 2015 - Coed	UDCERH	PI Robert Henry	3,551.66	298.34	6,590.83	0.00	0.00	10,440.83
13T072	NHSTI - 2015 - Engineeristas	UDCERH	PI Robert Henry	3,066.42	257.59	3,870.45	0.00	0.00	7,194.46
145015	What is a Criminal?	UAHONP	Honors Program	3,653.85	306.92	1,707.50	0.00	0.00	5,668.27
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	13,627.99	1,552.49	7,654.80	0.00	0.00	22,835.28
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	22,651.31	0.00	0.00	22,651.31
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	5.00	0.00	0.00	5.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	8,895.55	0.00	0.00	8,895.55
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	2,878.31	0.00	0.00	2,878.31
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	1,525.19	0.00	0.00	1,525.19
14F131	NF GEBCO Year 11 Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	39,919.28	1,444.13	19,345.35	0.00	0.00	60,708.76
14F137	Fall of Wall Campus Weeks	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	25,655.18	8,991.64	61,492.97	0.00	0.00	96,139.79
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	151,176.52	20,672.72	84,129.86	0.00	0.00	255,979.10
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	22,326.47	0.00	0.00	22,326.47
14F151	Confucius Institute	UCLCLL	PI Lina Lee	2,559.41	24.08	76,439.03	0.00	0.00	79,022.52
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	0.00	0.00	(1,085.68)	0.00	0.00	(1,085.68)
14NE75	Managing Innovation	URRIPM	UNH Innovation	0.00	0.00	210.53	0.00	0.00	210.53
14NE75	Managing Innovation	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	5,831.31	1,384.54	4,114.46	0.00	0.00	11,330.31

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	2,943.48	0.00	0.00	2,943.48
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	4,713.17	547.22	11,741.00	0.00	0.00	17,001.39
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	34,445.79	0.00	0.00	34,445.79
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	6,999.50	362.00	13,099.19	0.00	0.00	20,460.69
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	902.71	0.00	0.00	902.71
1DACFA	Carsey F&A Shares	UACARS	Carsey School	30,179.00	11,769.63	2,055.57	0.00	0.00	44,004.20
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	668.50	0.00	0.00	668.50
1DACMT	PI Beth Mattingly	UACARS	Carsey School	0.00	0.00	372.75	0.00	0.00	372.75
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	663.15	55.78	1,130.69	0.00	0.00	1,849.62
1DAC				0.00	0.00	(95.80)	0.00	0.00	(95.80)
WM	PI William Maddocks	UACSWM	PI William Maddocks						
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DADM1	Debora McCann PI	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DAKGO	PI Karen Graham - Leitzel Ctr	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	180.91	0.00	0.00	180.91
1DAKS1	PI Kristin Smith	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	5,225.99	2,038.17	235.17	0.00	0.00	7,499.33
1DAKS1	PI Kristin Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	15,281.35	2,311.72	1,399.32	0.00	0.00	18,992.39
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	7,541.98	633.53	314.81	0.00	0.00	8,490.32
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	154.99	0.00	0.00	154.99
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	20,666.08	3,774.89	3,711.50	120.06	0.00	28,272.53
1DB007	Farm Residences	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	9,726.44	0.00	29,944.68	0.00	0.00	39,671.12
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	38,664.00	14,136.19	10,176.46	0.00	0.00	62,976.65
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	624.00	0.00	0.00	624.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	271.45	0.00	708.14	0.00	0.00	979.59
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	1,531.43	0.00	0.00	1,531.43
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	72,292.19	5,495.42	90,342.67	0.00	0.00	168,130.28
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	7,030.74	258.70	(35,577.08)	0.00	0.00	(28,287.64)
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	7,956.80	520.53	7,430.00	0.00	0.00	15,907.33
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	868.52	0.00	0.00	868.52
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	461.59	0.00	0.00	461.59
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	6,781.50	0.00	268.04	0.00	0.00	7,049.54
1DB073	AES Graduate Student Support	UBAESS	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	1,461.56	122.77	2,269.40	0.00	0.00	3,853.73
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	11,729.00	0.00	0.00	11,729.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	2,368.00	0.00	0.00	2,368.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	2,059.99	80.14	2,867.86	0.00	0.00	5,007.99
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	2,125.00	0.00	0.00	2,125.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	2,219.21	0.00	0.00	2,219.21
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	181.18	0.00	0.00	181.18
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	(2.65)	0.00	0.00	(2.65)
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	100,817.27	8,468.67	0.00	0.00	0.00	109,285.94
1DB500	COLSA Faculty Startup	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	6,745.20	566.58	2,392.41	0.00	0.00	9,704.19
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	8,371.81	3,114.06	165,502.28	0.00	0.00	176,988.15
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(1,000.73)	0.00	8,813.90	0.00	0.00	7,813.17
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRK	PI Adrienne Kovach	0.00	0.00	3,518.06	0.00	0.00	3,518.06
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	1,000.00	84.00	398.70	0.00	0.00	1,482.70
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	12,904.26	3,091.48	116,620.63	0.00	0.00	132,616.37
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	201.89	0.00	1,000.26	0.00	0.00	1,202.15
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	961.40	0.00	0.00	961.40
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	11,537.72	969.22	17,823.20	0.00	0.00	30,330.14
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	2,560.40	0.00	0.00	2,560.40
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	300.00	0.00	5,253.25	0.00	0.00	5,553.25
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	3,127.37	0.00	0.00	3,127.37
1DBDB1	PI David BURDICK	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	3,500.09	1,365.08	(584.45)	0.00	0.00	4,280.72
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	847.61	0.00	0.00	847.61
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	11,537.72	969.22	25,741.86	0.00	0.00	38,248.80
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	1,021.74	0.00	0.00	1,021.74
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	200.00	0.00	9,796.88	0.00	0.00	9,996.88
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,497.61	0.00	0.00	1,497.61
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,030.35	254.56	5,384.39	0.00	0.00	8,669.30
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	3,054.60	0.00	0.00	3,054.60
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	391.50	32.89	2,958.94	0.00	0.00	3,383.33
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	15,013.65	0.00	0.00	15,013.65
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,824.50	0.00	0.00	4,824.50
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	15.95	0.00	0.00	15.95
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	4,988.84	0.00	0.00	4,988.84
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	(88.87)	0.00	0.00	(88.87)
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	30,108.36	8,055.57	71,666.44	0.00	0.00	109,830.37
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	222.95	0.00	0.00	222.95
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	2,994.11	0.00	0.00	2,994.11
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	1,494.49	0.00	0.00	1,494.49

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	675.00	0.00	0.00	675.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBIH	PI Larry G Harris	0.00	0.00	235.19	0.00	0.00	235.19
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,152.20	0.00	0.00	1,152.20
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	3,608.84	0.00	0.00	3,608.84
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	2,802.65	0.00	0.00	2,802.65
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	2,071.96	0.00	0.00	2,071.96
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	593.64	0.00	0.00	593.64
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	(512.75)	0.00	0.00	(512.75)
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	2,777.97	233.38	14,286.10	0.00	0.00	17,297.45
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	200.37	0.00	0.00	200.37
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	998.79	0.00	0.00	998.79
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	1,091.06	0.00	0.00	1,091.06
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	315.00	0.00	0.00	315.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	10,752.57	0.00	0.00	10,752.57
1DBRC0	PI Richard COTE	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	3,201.87	0.00	0.00	3,201.87
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	449.94	0.00	2,113.84	0.00	0.00	2,563.78
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	1,357.13	0.00	122.40	0.00	0.00	1,479.53
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	16,639.16	618.55	6,945.96	0.00	0.00	24,203.67
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	3,898.90	0.00	0.00	3,898.90
1DBRT0	PI Robert TAYLOR	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	4,611.79	0.00	0.00	4,611.79
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	1,040.00	0.00	0.00	1,040.00
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	4,246.14	329.80	2,763.14	0.00	0.00	7,339.08
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	1,264.92	0.00	0.00	1,264.92
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	6,250.53	525.05	5,036.24	0.00	0.00	11,811.82
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	6,157.94	0.00	0.00	6,157.94
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	251.50	0.00	0.00	251.50
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	(200.00)	(16.80)	0.00	0.00	0.00	(216.80)
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	182.50	0.00	0.00	182.50
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	1,600.05	0.00	0.00	1,600.05
1DBTL0	PI Thomas LAUE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	22.00	0.00	0.00	22.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	3,751.29	869.31	5,041.94	0.00	0.00	9,662.54
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	(2,229.81)	(869.63)	1,265.46	0.00	0.00	(1,833.98)
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	(1,446.79)	0.00	0.00	(1,446.79)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	559.83	0.00	0.00	559.83
1DBWM0	PI William MCDOWELL	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	1,261.75	0.00	0.00	1,261.75
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,872.78	149.91	1,813.39	0.00	0.00	3,836.08
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	873.34	0.00	0.00	873.34
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	8,616.00	723.74	49,181.78	0.00	0.00	58,521.52
1DC007	Project Search	UCEDUC	Education	16,349.64	1,373.34	3,925.50	0.00	0.00	21,648.48
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	370,753.18	51,220.69	151,913.62	0.00	0.00	573,887.49
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	173,540.07	14,413.86	201,478.23	0.00	0.00	389,432.16
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	5,012.44	0.00	0.00	5,012.44
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	51,537.83	4,329.14	22,269.58	0.00	0.00	78,136.55
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	12,520.00	4.20	1,100.00	0.00	0.00	13,624.20
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	46,905.34	11,474.01	62,835.21	0.00	0.00	121,214.56
1DC061	Music String Education Project	UCMUSI	Music	3,275.00	275.10	426.35	0.00	0.00	3,976.45
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	900.00	75.60	(664.07)	0.00	0.00	311.53
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	5,660.00	0.00	5,123.49	0.00	0.00	10,783.49
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	55.65	0.00	0.00	55.65
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	0.00	0.00	(41.97)	0.00	0.00	(41.97)
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	15,653.62	1,314.92	47.86	0.00	0.00	17,016.40
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	16,507.14	2,469.58	16,628.24	0.00	0.00	35,604.96
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	11.48	0.00	0.00	11.48
1DC086	Art Camp	UCARGL	Museum of Art	0.00	0.00	(9,374.06)	0.00	0.00	(9,374.06)
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	151.75	0.00	0.00	151.75
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	623.68	0.00	0.00	623.68
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	750.00	0.00	0.00	0.00	0.00	750.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	1,802.10	0.00	0.00	1,802.10
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	177.36	0.00	0.00	177.36
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	238.98	0.00	0.00	238.98
1DCBM1	PI Bruce Mallory	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	2,749.45	0.00	0.00	2,749.45
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	396.00	0.00	0.00	0.00	0.00	396.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	319.30	0.00	0.00	319.30
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	12,303.15	1,033.45	0.00	0.00	0.00	13,336.60
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	13,562.40	1,139.25	1,289.51	0.00	0.00	15,991.16
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	1,867.50	124.95	3,774.06	0.00	0.00	5,766.51
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	456.00	0.00	0.00	456.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	1,131.90	0.00	0.00	1,131.90
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DCNP1	PI Natalie Porter	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	1,093.74	0.00	0.00	1,093.74
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	226.00	0.00	0.00	226.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2,170.31	0.00	0.00	2,170.31
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	5,177.61	0.00	0.00	5,177.61
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	41.94	0.00	0.00	41.94
1DCSC1	PI Sergios Chamtikov	UCPSYC	Psychology	0.00	0.00	2,227.43	0.00	0.00	2,227.43
1DCSC1	PI Sergios Chamtikov	UCPYSC	PI Sergios Chamtikov	0.00	0.00	119,720.93	0.00	0.00	119,720.93
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	1,456.37	0.00	0.00	1,456.37
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS5	PI Subrena Smith	UCPHSS	PI Subrena Smith	0.00	0.00	1,935.32	0.00	0.00	1,935.32
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	1,359.14	0.00	0.00	1,359.14
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	186.00	0.00	0.00	186.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				808.75	312.51	(619.89)	0.00	0.00	501.37
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	385.44	0.00	0.00	385.44
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	(720.00)	0.00	0.00	(720.00)
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	8,604.51	3,206.77	2,893.14	0.00	0.00	14,704.42
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	5,671.14	0.00	0.00	5,671.14
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	703.04	0.00	0.00	703.04
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	18,187.57	1,320.28	9,323.99	0.00	0.00	28,831.84
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	7,325.27	615.32	7,881.59	0.00	0.00	15,822.18
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	7,665.00	420.00	13,087.73	0.00	0.00	21,172.73
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	49,443.53	4,153.26	8,116.94	0.00	0.00	61,713.73
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	2,000.00	168.00	3,564.04	0.00	0.00	5,732.04

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	1,811.00	148.43	(5,509.01)	0.00	0.00	(3,549.58)
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,121.86	0.00	0.00	2,121.86
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	2,138.65	0.00	0.00	2,138.65
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	9,900.01	831.60	930.24	0.00	0.00	11,661.85
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	8,692.02	730.13	4,062.46	0.00	0.00	13,484.61
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	920.00	0.00	1,258.42	0.00	0.00	2,178.42
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	1,897.42	740.01	734.75	0.00	0.00	3,372.18
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	271.29	0.00	0.00	271.29
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	2,184.39	0.00	0.00	2,184.39
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,267.37	0.00	0.00	1,267.37
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	3,443.51	0.00	0.00	3,443.51
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	335.88	0.00	0.00	335.88
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	125,131.78	0.00	0.00	125,131.78
1DDCEI	Civil Engr. Internally Designated	UDCEEG	Civil and Environmental Engineering	3,800.53	319.24	907.96	0.00	0.00	5,027.73
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	15,993.06	5,625.25	28,993.04	0.00	0.00	50,611.35
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,918.00	0.00	0.00	0.00	0.00	1,918.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	(152.50)	0.00	0.00	(152.50)
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	2,127.13	0.00	0.00	2,127.13
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	4,984.99	245.55	19,157.07	0.00	0.00	24,387.61
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	89.99	0.00	0.00	89.99
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	2,353.68	0.00	0.00	2,353.68
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	100.00	0.00	6,594.19	0.00	0.00	6,694.19
1DDDG0	PI David Gress	UDCEGD	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	6,193.27	1,915.20	1,430.02	0.00	0.00	9,538.49
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	1,812.09	0.00	0.00	1,812.09
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	120.00	0.00	0.00	120.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	188.00	0.00	0.00	188.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	3,693.91	0.00	0.00	3,693.91
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	4.03	0.34	1,791.17	0.00	0.00	1,795.54
1DDEB1	PI Erik Berda	UDCEEB	PI Erik B Berda	0.00	0.00	1,249.35	0.00	0.00	1,249.35
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	22,725.24	0.00	0.00	22,725.24
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	17,633.56	6,102.80	20,744.02	0.00	0.00	44,480.38
1DDES0	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	24,725.03	0.00	0.00	24,725.03
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	358.95	0.00	0.00	358.95
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	2,908.60	230.80	612.72	0.00	0.00	3,752.12
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	2,077.28	0.00	0.00	2,077.28
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	2,029.66	0.00	0.00	2,029.66
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	518.31	0.00	0.00	518.31
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	218.61	0.00	0.00	218.61
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	2,901.82	0.00	0.00	2,901.82
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	1,753.85	147.32	0.00	0.00	0.00	1,901.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDHV0	PI Harish Vashisth	UDKEHV	Pi Harish Vashisth	6,686.59	122.77	52,509.98	0.00	0.00	59,319.34
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	7,160.48	0.00	0.00	7,160.48
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	9,084.70	754.30	7,204.96	0.00	0.00	17,043.96
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	35,207.61	0.00	342,433.32	0.00	0.00	377,640.93
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	1,169.26	98.22	0.00	0.00	0.00	1,267.48
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	(270.12)	0.00	0.00	(270.12)
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	1,435.56	0.00	0.00	1,435.56
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	203.00	0.00	0.00	203.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	1,273.86	36.60	5,303.08	0.00	0.00	6,613.54
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	1,634.10	0.00	0.00	1,634.10
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	4,598.45	0.00	0.00	4,598.45
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	6,669.24	196.43	14,726.23	0.00	0.00	21,591.90
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	1,000.00	84.00	592.21	0.00	0.00	1,676.21
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	1,033.98	86.85	1,261.39	0.00	0.00	2,382.22
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,136.59	0.00	0.00	1,136.59
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	244.80	0.00	0.00	244.80
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	209.50	0.00	0.00	209.50
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,537.20	0.00	0.00	1,537.20
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	2,353.72	0.00	0.00	2,353.72
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,868.00	0.00	0.00	1,868.00
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	2,162.55	0.00	0.00	2,162.55
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	4,992.63	0.00	8,588.80	0.00	0.00	13,581.43
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	590.12	0.00	0.00	590.12
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	199.00	0.00	0.00	199.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	116.00	0.00	0.00	116.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	10,705.83	0.00	0.00	10,705.83
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	4,677.06	0.00	0.00	4,677.06
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	6,261.76	98.22	37,102.96	0.00	0.00	43,462.94
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	42.81	16.69	3,805.35	0.00	0.00	3,864.85
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	438.63	0.00	0.00	438.63
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	6,433.94	466.53	20,628.98	0.00	0.00	27,529.45
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	26,904.90	2,212.97	80,666.56	0.00	0.00	109,784.43
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,543.52	297.66	12.05	0.00	0.00	3,853.23
1DDL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDLW0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	4,776.41	401.21	3,768.00	0.00	0.00	8,945.62
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	16,932.03	4,191.18	10,384.36	0.00	0.00	31,507.57
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	496.00	0.00	4,397.82	0.00	0.00	4,893.82
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	5,486.10	425.54	17,085.59	0.00	0.00	22,997.23
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	24,264.68	867.12	9,155.07	0.00	0.00	34,286.87
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	376.00	0.00	3,223.88	0.00	0.00	3,599.88

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,636.95	305.50	1,816.35	0.00	0.00	5,758.80
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	44.00	0.00	0.00	44.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	45.00	0.00	2,897.64	0.00	0.00	2,942.64
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	2,093.47	0.00	0.00	2,093.47
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,516.91	0.00	0.00	1,516.91
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	2,731.25	141.96	6,371.56	0.00	0.00	9,244.77
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,092.30	343.75	1,534.04	0.00	0.00	5,970.09
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	345.00	0.00	150,251.87	0.00	0.00	150,596.87
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	35.75	0.00	4,440.76	0.00	0.00	4,476.51
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	28.00	0.00	0.00	28.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	748.40	0.00	0.00	748.40
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	2,800.05	67.20	4,752.69	0.00	0.00	7,619.94
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	33,596.42	320.19	3,312.26	0.00	0.00	37,228.87
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	10,514.33	109.39	8,185.98	0.00	0.00	18,809.70
1DDR00	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	196.61	0.00	0.00	196.61
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	935.61	0.00	0.00	935.61
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	9,002.28	0.00	0.00	9,002.28
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	1,395.00	0.00	(966.00)	0.00	0.00	429.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	177.00	0.00	0.00	177.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	564.59	0.00	0.00	564.59
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	68.75	0.00	89.00	0.00	0.00	157.75
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	458.62	0.00	0.00	458.62
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	1,616.69	0.00	0.00	1,616.69
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	10,229.50	0.00	660,570.07	0.00	0.00	670,799.57
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	949.00	0.00	0.00	949.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	68,751.58	17,323.12	18,832.32	0.00	0.00	104,907.02
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	705.99	0.00	0.00	705.99
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	4,769.76	0.00	0.00	4,769.76
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	363.00	0.00	0.00	363.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	3,515.00	295.26	2,197.78	0.00	0.00	6,008.04
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	38,999.80	992.05	5,322.51	0.00	0.00	45,314.36
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	100.00	0.00	455.16	0.00	0.00	555.16
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	907.99	0.00	0.00	907.99
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	9,090.31	763.58	1,018.51	0.00	0.00	10,872.40
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	13,638.20	0.00	5,507.39	0.00	0.00	19,145.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	441.97	37.06	3,091.87	0.00	0.00	3,570.90
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	164.22	0.00	0.00	164.22
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	906.74	0.00	0.00	906.74
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	232.75	0.00	0.00	232.75
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	1,200.00	0.00	2,330.67	0.00	0.00	3,530.67
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	235.00	0.00	0.00	235.00
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	2,314.47	0.00	0.00	2,314.47
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	281.59	0.00	0.00	281.59
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	3,500.01	294.00	3,889.89	0.00	0.00	7,683.90
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	210.00	0.00	0.00	210.00
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	345.49	0.00	0.00	345.49
1DFEH2	PI Elizabeth Humphreys	UFDDHE	PI Elizabeth Humphreys	1,112.25	0.00	3,529.14	0.00	0.00	4,641.39
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	673.17	0.00	0.00	673.17
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	330.00	0.00	43.38	0.00	0.00	373.38
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	56.50	0.00	0.00	56.50
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappelio	UFNUJC	PI Joyce Cappelio	0.00	0.00	664.00	0.00	0.00	664.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	1,028.38	0.00	0.00	1,028.38
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	8,078.57	0.00	0.00	8,078.57
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	5,512.85	441.03	0.00	0.00	0.00	5,953.88
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	662.96	55.78	23,797.14	0.00	0.00	24,515.88
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	120.75	0.00	0.00	120.75
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	2,244.90	0.00	0.00	2,244.90
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	0.00	0.00	2,020.27	0.00	0.00	2,020.27
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	5,192.49	0.00	0.00	5,192.49
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	528.29	0.00	0.00	528.29
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	3,600.32	0.00	0.00	3,600.32
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	(115.25)	0.00	0.00	(115.25)
1DFLB1	PI Linda Bimbo	UFDDL1	PI Linda Bimbo	0.00	0.00	2,905.71	0.00	0.00	2,905.71
1DFLD1	PI Laura Davie	UFDDLD	PI Laura Davie	441.97	37.06	2,647.24	0.00	0.00	3,126.27
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	128.89	0.00	0.00	128.89
1DFLM1	PI Les MacLeod	UFHMLM	PI Les MacLeod	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	419.16	0.00	0.00	419.16
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	6,606.23	0.00	0.00	6,606.23

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	349.99	0.00	0.00	349.99
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	725.00	0.00	0.00	725.00
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	0.00	0.00	989.19	0.00	0.00	989.19
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	893.55	0.00	0.00	893.55
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	1,305.28	109.64	2,181.45	0.00	0.00	3,596.37
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	5,805.11	0.00	0.00	5,805.11
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	217.00	0.00	0.00	217.00
1DFRK2	PI Ralph Klotzbaugh	UFNURK	PI Ralph Klotzbaugh	0.00	0.00	0.00	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	2,375.72	0.00	0.00	2,375.72
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	9,059.75	761.02	0.00	0.00	0.00	9,820.77
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	232.75	0.00	0.00	232.75
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	1,662.11	139.62	3,059.04	0.00	0.00	4,860.77
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	274.99	0.00	0.00	274.99
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	3,867.00	309.33	14,983.75	0.00	0.00	19,160.08
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	2,940.01	246.96	800.00	0.00	0.00	3,986.97
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	4,406.45	0.00	0.00	4,406.45
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	275.00	0.00	0.00	275.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	351.50	0.00	0.00	351.50
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	48,533.20	17,178.97	35,806.77	0.00	0.00	101,518.94
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	791.38	0.00	0.00	791.38
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	2,909.57	0.00	0.00	2,909.57
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	300.00	0.00	0.00	300.00
1DJPD0	PI Paul Dean	UJPPDP	PI Paul Dean	0.00	0.00	93.32	0.00	0.00	93.32
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	2,724.79	1,062.64	2,850.88	0.00	0.00	6,638.31
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	(1,532.66)	(128.74)	1,398.00	0.00	0.00	(263.40)
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	7,350.00	617.40	0.00	0.00	0.00	7,967.40
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	1,620.00	136.08	6,644.55	0.00	0.00	8,400.63
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	4,281.80	359.68	1,338.31	0.00	0.00	5,979.79
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	649.68	0.00	0.00	649.68
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	604.78	235.86	19.66	0.00	0.00	860.30
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	123.85	0.00	0.00	123.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXCF1	PI Charles French	UXCMCF	PI Charles French	999.67	389.87	334.99	0.00	0.00	1,724.53
1DXCF1	PI Charles French	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	12.49	0.00	0.00	12.49
1DXCS1	PI Cheryl Smith	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTCTV	PI Catherine Violette	0.00	0.00	599.42	0.00	0.00	599.42
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	64.03	0.00	0.00	64.03
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	2,102.28	0.00	5,824.01	0.00	0.00	7,926.29
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	0.00	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	31.96	0.00	0.00	31.96
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	100.46	0.00	0.00	100.46
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	1,550.91	0.00	0.00	1,550.91
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	135.75	0.00	0.00	135.75
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	1,984.46	0.00	0.00	1,984.46
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	6,340.37	0.00	0.00	6,340.37
1DXKL1	PI Kenneth La Valley	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	1,920.77	0.00	0.00	1,920.77
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	146.35	57.09	5.37	0.00	0.00	208.81
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	2,587.23	0.00	0.00	2,587.23
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	2,113.92	0.00	0.00	2,113.92
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	47.48	0.00	0.00	47.48
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	339.66	0.00	0.00	339.66
1DXSC1	PI Sharon Cowen	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	783.40	0.00	0.00	783.40
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzanne Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	60.00	0.00	0.00	60.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	843.60	0.00	0.00	843.60
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	463.42	0.00	0.00	463.42
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	224.07	0.00	0.00	224.07
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	5,197.10	0.00	0.00	5,197.10
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	162.86	0.00	0.00	162.86
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	150.00	12.60	9.75	0.00	0.00	172.35

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	119.33	0.00	0.00	119.33
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	2,258.30	0.00	0.00	2,258.30
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	6,930.27	0.00	0.00	6,930.27
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	78.53	0.00	0.00	78.53
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	132.85	0.00	0.00	132.85
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	15,790.39	6,158.18	1,742.22	0.00	0.00	23,690.79
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	12,798.96	3,632.84	572.91	0.00	0.00	17,004.71
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	264.32	0.00	0.00	264.32
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	2,393.58	933.50	275.44	0.00	0.00	3,602.52
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	273.27	44.15	3,192.32	0.00	0.00	3,509.74
1DZCVA	PI Charles Vorosmarty	UZXCVC	PI Charles Vorosmarty	0.00	0.00	587.05	0.00	0.00	587.05
1DZCWO	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	1,725.34	0.00	0.00	1,725.34
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	1,675.27	0.00	0.00	1,675.27
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	6,854.90	218.15	(4,695.62)	0.00	0.00	2,377.43
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	486.94	0.00	0.00	486.94
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	5,099.29	0.00	0.00	5,099.29
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	42,876.74	3,523.12	4,140.93	0.00	0.00	50,540.79
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	(1,133.52)	0.00	0.00	(1,133.52)
1DZEHA	PI Eric Lund Help Account	UZSEEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	8,429.08	1,208.44	5,005.55	0.00	0.00	14,643.07
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	1,309.61	0.00	0.00	1,309.61
1DZFWV	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	6,360.92	2,480.77	11,890.35	0.00	0.00	20,732.04
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	120.34	46.85	3,594.94	0.00	0.00	3,762.13
1DZJBA	PI John Buccu	UZMSJB	PI John Buccu	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	6,937.66	582.77	53.90	0.00	0.00	7,574.33
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	16,960.84	2,860.26	6,028.93	0.00	0.00	25,850.03
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,266.43	0.00	0.00	1,266.43
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	201.99	0.00	0.00	201.99
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	331.58	27.79	2,192.10	0.00	0.00	2,551.47
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,580.82	616.50	5,961.06	0.00	0.00	8,158.38
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	1,245.30	0.00	0.00	1,245.30
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	6,148.23	0.00	0.00	6,148.23
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,605.06	0.00	0.00	3,605.06
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	2,991.88	251.32	3,606.88	0.00	0.00	6,850.08
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	3,920.95	0.00	0.00	3,920.95
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	415.55	0.00	0.00	415.55
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	7,356.81	2,869.17	33,146.64	0.00	0.00	43,372.62
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	6,461.90	542.79	645.00	0.00	0.00	7,649.69
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPKL	PI Lynn Kistler	4,578.13	4,552.11	6,027.81	0.00	0.00	15,158.05
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	882.50	0.00	53.89	0.00	0.00	936.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZLM0	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	108,905.73	0.00	0.00	108,905.73
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	207.85	0.00	0.00	207.85
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	203.29	0.00	0.00	203.29
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	392.97	0.00	0.00	392.97
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA C FOREMAN	0.00	0.00	395.00	0.00	0.00	395.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	29,856.44	2,361.44	13,407.52	0.00	0.00	45,625.40
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	0.00	0.00	7,210.19	0.00	0.00	7,210.19
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	131.75	0.00	0.00	131.75
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	2,062.50	173.26	1,610.72	0.00	0.00	3,846.48
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	3,558.75	1,387.92	12,792.67	0.00	0.00	17,739.34
1DZMMA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	50.69	0.00	0.00	50.69
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	533.38	0.00	4,792.75	0.00	0.00	5,326.13
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	3,909.56	1,524.71	2,771.09	0.00	0.00	8,205.36
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	1,594.50	18.90	0.00	0.00	0.00	1,613.40
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	663.15	55.78	1,155.83	0.00	0.00	1,874.76
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	329.21	0.00	0.00	329.21
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	3,966.43	1,546.91	9,001.64	0.00	0.00	14,514.98
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,700.81	1,711.08	3,759.91	0.00	0.00	13,171.80
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	6,859.87	0.00	0.00	6,859.87
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,851.68	0.00	0.00	1,851.68
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	625.50	0.00	0.00	625.50
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	4,815.88	0.00	0.00	4,815.88
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	2,154.00	180.94	4,204.53	0.00	0.00	6,539.47
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	631.59	0.00	0.00	631.59
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	72,517.41	28,143.84	2,982.67	0.00	0.00	103,643.92
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	45,485.19	12,204.88	14,852.12	0.00	0.00	72,542.19
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	10,296.21	864.89	0.00	0.00	0.00	11,161.10
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	13,153.20	832.61	5,013.30	0.00	0.00	18,999.11
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	393.00	0.00	0.00	393.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	7,996.82	192.45	0.00	8,189.27
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	1,147.50	0.00	61.44	0.00	0.00	1,208.94
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	1,458.70	0.00	0.00	1,458.70
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	1,514.61	0.00	0.00	1,514.61
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	3,352.77	0.00	0.00	3,352.77
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	0.00	0.00	4,649.11	0.00	0.00	4,649.11
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	2,816.29	0.00	0.00	2,816.29
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	134.75	0.00	5,870.70	0.00	0.00	6,005.45
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	2,218.59	0.00	0.00	2,218.59
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	154.01	0.00	0.00	154.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	2,158.70	0.00	0.00	2,158.70
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	480.13	0.00	0.00	480.13
1DZW				0.00	0.00	1,491.66	0.00	0.00	1,491.66
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	134.11	11.29	412.36	0.00	0.00	557.76
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(13,047.65)	0.00	0.00	(13,047.65)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	3,993.88	335.49	1,559.91	0.00	0.00	5,889.28
1GA021	O'neal Professorship	UAPROV	Provost Office	7,380.10	619.92	8,000.00	0.00	0.00	16,000.02
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	2,120.49	178.11	400.00	0.00	0.00	2,698.60
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	4,314.52	362.41	710.00	0.00	0.00	5,386.93
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	8,400.00	0.00	0.00	8,400.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,535.00	0.00	0.00	8,535.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	798.50	0.00	0.00	798.50
1GA045	UNH Parents Assn UROP Endowment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	536.60	0.00	0.00	536.60
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	293.50	0.00	0.00	293.50
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	12,400.00	0.00	0.00	12,400.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	6,308.36	0.00	0.00	6,308.36
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	14,921.55	0.00	0.00	14,921.55
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	500.00	0.00	0.00	500.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUFAlD	Institutional Financial Aid	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	23,050.09	0.00	0.00	23,050.09
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	2,500.00	210.00	560.00	0.00	0.00	3,270.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	3,144.63	0.00	0.00	3,144.63
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	41,640.88	12,810.30	13,418.69	0.00	0.00	67,869.87
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	6,500.00	546.00	32,457.52	0.00	0.00	39,503.52
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	24,350.00	2,045.40	113,492.09	0.00	0.00	139,887.49
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	152.63	0.00	5,179.70	0.00	0.00	5,332.33
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	8,905.96	0.00	2,886.54	0.00	0.00	11,792.50
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	150.00	0.00	0.00	150.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	604.00	0.00	600.00	0.00	0.00	1,204.00
1GA093	Hamel Center for Undergraduate Rese	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,854.85	0.00	0.00	2,854.85
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	3,300.00	0.00	0.00	0.00	0.00	3,300.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	1,170.00	0.00	4,236.45	0.00	0.00	5,406.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	600.52	0.00	0.00	600.52
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	4,351.61	320.01	50,081.33	0.00	0.00	54,752.95
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	779.95	65.52	1,085.81	0.00	0.00	1,931.28
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	604.29	0.00	0.00	604.29
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	6,837.68	2,666.66	6,002.01	0.00	0.00	15,506.35
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	1,845.00	154.98	0.00	0.00	0.00	1,999.98
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	2.69	0.00	0.00	2.69
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	100.00	8.40	451.71	0.00	0.00	560.11
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	19,317.22	6,950.72	33,667.55	0.00	0.00	59,935.49
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	25,629.80	9,995.66	636.05	0.00	0.00	36,261.51
1GA249	MacArthur-Community Health	UACARS	Carsey School	14,691.95	4,729.14	11,125.64	0.00	0.00	30,546.73
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	123.74	0.00	0.00	123.74
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	15,649.93	0.00	0.00	15,649.93
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	1,348.64	0.00	0.00	1,348.64
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	500.00	0.00	0.00	500.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	320.98	0.00	0.00	320.98
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	90,824.30	34,890.00	21,705.09	0.00	0.00	147,419.39
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	700.00	0.00	0.00	700.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	3,541.83	136.08	33,785.09	0.00	0.00	37,463.00
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	600.00	50.40	1,526.67	0.00	0.00	2,177.07
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,191.61	0.00	0.00	7,191.61
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Stalls Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,196.75	0.00	0.00	2,196.75
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	517.89	0.00	0.00	517.89
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	8,754.62	764.69	20,601.16	0.00	0.00	30,120.47
1GC030	UNH Seacoast Reads	UCEDUC	Education	2,317.50	12.60	2,774.62	0.00	0.00	5,104.72
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	1,704.29	0.00	0.00	1,704.29
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,430.13	120.11	510.49	0.00	0.00	2,060.73
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC135	Hall-kenyon Writer-in-residenc	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	25,578.88	9,975.61	0.00	0.00	0.00	35,554.49

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	6,601.05	0.00	0.00	6,601.05
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	4,518.76	0.00	0.00	4,518.76
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	557.07	0.00	0.00	557.07
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	13,899.46	1,150.63	48,176.38	0.00	0.00	63,226.47
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	3,580.46	0.00	0.00	3,580.46
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	400.00	33.60	0.00	0.00	0.00	433.60
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	UACARS	Carsey School	0.00	0.00	95.57	0.00	0.00	95.57
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	13,494.00	0.00	0.00	13,494.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	0.00	0.00	13,782.25	0.00	0.00	13,782.25
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	1,217.75	0.00	0.00	1,217.75
1GC213	Carney Resrch-Literacy & Childr Lit	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	1,540.00	129.36	0.00	0.00	0.00	1,669.36
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	528.00	0.00	0.00	528.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	32,687.03	4,827.68	21,760.70	0.00	0.00	59,275.41
1GC229	Carsey Social Innovation Interns	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	473.40	0.00	0.00	473.40
1GC232	Italian Studies Quasi Endowment	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	629.92	0.00	0.00	629.92
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	116,140.07	26,692.77	31,411.54	0.00	0.00	174,244.38
1GC245	MFA Program Gift Fund	UCENGL	English	3,000.00	0.00	0.00	0.00	0.00	3,000.00
1GC247	Carsey-Sustainable Microenterprise	UACARS	Carsey School	0.00	0.00	40.99	0.00	0.00	40.99
1GC261	UNH Community Literacy Center	UCEDUC	Education	13,576.45	0.00	4,558.23	0.00	0.00	18,134.68
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	778.00	0.00	0.00	778.00
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	1,527.29	128.30	0.00	0.00	0.00	1,655.59
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	11,495.90	0.00	0.00	11,495.90
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	3,630.00	304.92	0.00	0.00	0.00	3,934.92
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	1,774.09	0.00	0.00	1,774.09
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	1,049.54	0.00	0.00	1,049.54
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	611.25	123.64	1,765.65	0.00	0.00	2,500.54
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	2,875.00	241.50	1,075.43	0.00	0.00	4,191.93

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	12,335.37	0.00	0.00	12,335.37
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	300.00	0.00	0.00	300.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	0.00	0.00	935.00	0.00	0.00	935.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	14,732.84	1,237.52	0.00	0.00	0.00	15,970.36
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	62.06	0.00	0.00	62.06
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	182.49	0.00	0.00	182.49
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	69,865.60	27,247.52	2,596.13	0.00	0.00	99,709.25
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	13,259.68	1,113.80	0.00	0.00	0.00	14,373.48
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	50.63	0.00	5,601.97	0.00	0.00	5,652.60
1GE063	Raymond Goodman Stndt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	(12,000.00)	0.00	0.00	(12,000.00)
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	7,366.42	618.76	0.00	0.00	0.00	7,985.18
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	17,000.00	0.00	0.00	17,000.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	1,849.50	0.00	0.00	1,849.50
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	7,283.10	611.85	0.00	0.00	0.00	7,894.95
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	20,263.00	0.00	0.00	20,263.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	75,406.70	10,473.99	116,043.81	0.00	0.00	201,924.50
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	6,150.00	516.60	0.00	0.00	0.00	6,666.60
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUGRD	Undergraduate Program Office	1,119.00	0.00	0.00	0.00	0.00	1,119.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	53.72	0.00	0.00	53.72
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(1,498.55)	0.00	0.00	(1,498.55)
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	75,007.23	16,228.09	32,849.53	0.00	0.00	124,084.85
1GX010	CE Gifts 4-H Foundation	UXFHYD	4-H Youth Development	0.00	0.00	7.14	0.00	0.00	7.14
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	905.00	0.00	0.00	0.00	0.00	905.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	7,227.68	0.00	0.00	7,227.68
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(107,782.31)	0.00	0.00	(107,782.31)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	24,768.23	9,518.76	5,711.04	0.00	0.00	39,998.03
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	68.00	0.00	9,027.91	0.00	0.00	9,095.91
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	21,700.84	8,463.34	0.00	0.00	0.00	30,164.18
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	96,546.52	28,468.73	13,164.87	0.00	0.00	138,180.12
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	6,174.88	2,408.19	0.00	0.00	0.00	8,583.07
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	49,306.49	168.00	22,483.11	0.00	0.00	71,957.60
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	146,080.38	29,313.15	20,146.03	0.00	0.00	195,539.56
1UA000	Acad Affairs Educational & General	UAGMSA	M.S. in Analytics	88,824.78	17,855.98	73,303.24	234.14	0.00	180,218.14
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	1.64	0.00	0.00	1.64
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	161,093.74	49,684.68	(606.02)	0.00	0.00	210,172.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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Instruction									
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	8,790.00	738.36	1,614.94	0.00	0.00	11,143.30
1UCSBL	Berlin Study Abroad	UCGRMN	German	9,740.03	818.15	23,393.92	0.00	0.00	33,952.10
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,428.00	4,624.96	69,605.58	0.00	0.00	87,658.54
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	31,149.98	2,616.59	134,368.21	0.00	0.00	168,134.78
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	6,740.01	566.15	384.50	0.00	0.00	7,690.66
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,942.17	247.08	28,637.29	0.00	0.00	31,826.54
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	2,000.00	168.00	9,396.89	0.00	0.00	11,564.89
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	13,329.64	3,219.01	51,341.72	0.00	0.00	67,890.37
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	36,360.06	3,054.23	155,392.98	0.00	0.00	194,807.27
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,830.01	951.73	22,892.85	0.00	0.00	35,674.59
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	27,202.02	7,870.96	520,368.26	0.00	0.00	555,441.24
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.01	336.01	62,884.73	0.00	0.00	67,220.75
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	15,255.02	1,281.44	25,628.36	0.00	0.00	42,164.82
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	15,030.02	1,262.52	38,249.74	0.00	0.00	54,542.28
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	47,443.13	1,561.13	1,578.69	0.00	0.00	50,582.95
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,935,767.89	622,708.72	100,501.22	0.00	0.00	2,658,977.83
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,185,643.48	606,573.68	212,584.85	0.00	0.00	3,004,802.01
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	135,640.92	52,899.88	0.00	0.00	0.00	188,540.80
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,706,310.73	564,001.23	78,863.27	0.00	0.00	2,349,175.23
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	223,759.06	29,537.53	20,116.00	0.00	0.00	273,412.59
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,361,853.26	460,762.63	27,283.95	0.00	0.00	1,849,899.84
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,257,758.33	421,916.54	50,877.33	0.00	0.00	1,730,552.20
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	36,270.00	14,145.30	0.00	0.00	0.00	50,415.30
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	963,359.70	332,029.98	47,692.16	0.00	0.00	1,343,081.84
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	56,626.65	5,719.51	2,071.62	0.00	0.00	64,417.78
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	2,929,620.07	893,943.59	65,320.92	0.00	0.00	3,888,884.58
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,239,656.17	745,038.83	205,831.28	0.00	0.00	3,190,526.28
1UD000	CEPS Educational and General	UDMS00	Material Science Program	12,718.06	0.00	2,430.45	0.00	0.00	15,148.51
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	2,130,220.99	689,686.93	65,782.77	0.00	0.00	2,885,690.69
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,137,975.00	769,700.24	173,874.38	0.00	0.00	3,081,549.62
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	33,682.15	0.00	0.00	33,682.15
1UE000	PAUL Education and General	UECOMM	Communications Department	172,960.23	44,514.43	60,905.57	0.00	0.00	278,380.23

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEDINT	Instructional	(5,859.68)	(2,285.73)	161,600.61	0.00	0.00	153,455.20
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,562,616.93	567,377.66	33,967.86	0.00	0.00	2,163,962.45
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	7,552.79	565.54	11,902.35	0.00	0.00	20,020.68
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	4,755.00	399.42	28,783.03	0.00	0.00	33,937.45
1UE000	PAUL Education and General	UEECOG	HMGMT ECOG Program	17,867.69	6,968.40	2,703.61	0.00	0.00	27,539.70
1UE000	PAUL Education and General	UEECON	Economics	1,873,751.70	621,260.18	18,342.34	0.00	0.00	2,513,354.22
1UE000	PAUL Education and General	UEEMBA	Executive MBA	12,306.86	1,033.77	150,998.04	0.00	0.00	164,338.67
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	310,824.80	63,761.18	220,602.04	0.00	0.00	595,188.02
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	10,377.50	871.71	138,632.92	0.00	0.00	149,882.13
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	52.24	0.00	0.00	52.24
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	325,384.08	69,039.28	155,050.45	0.00	0.00	549,473.81
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	913,612.65	328,712.68	50,994.67	0.00	0.00	1,293,320.00
1UE000	PAUL Education and General	UEHMXT	Hosp Mgmt Dept Budget	0.00	0.00	11,310.16	0.00	0.00	11,310.16
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	2,377.52	199.72	1,400.00	0.00	0.00	3,977.24
1UE000	PAUL Education and General	UEMGMT	Management	1,956,517.26	693,490.27	25,869.69	0.00	0.00	2,675,877.22
1UE000	PAUL Education and General	UEMKTG	Marketing	1,164,784.44	416,265.85	28,063.88	0.00	0.00	1,609,114.17
1UE000	PAUL Education and General	UEMKTG	Mktg Dept Budget	0.00	0.00	32,600.29	0.00	0.00	32,600.29
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	37,377.26	0.00	0.00	37,377.26
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	11,445.06	373.03	41,361.03	0.00	0.00	53,179.12
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	81,938.34	6,882.84	0.00	0.00	0.00	88,821.18
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	21,174.01	1,778.64	3,634.47	0.00	0.00	26,587.12
1UE000	PAUL Education and General	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	28,900.05	2,427.65	3,420.98	0.00	0.00	34,748.68
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	71,980.13	26,400.23	31,761.75	0.00	0.00	130,142.11
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	19,874.65	1,661.49	221,313.60	0.00	0.00	242,849.74
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	6,200.00	520.80	22,431.34	0.00	0.00	29,152.14
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	8,800.00	739.20	44,082.54	0.00	0.00	53,621.74
1UESFR	Study Abroad - France	UEECOG	HMGMT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UESIT	Study Abroad - Italy	UEECOG	HMGMT ECOG Program	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1UF000	HHS Educational and General	UFCOMM	Communications Disorders	867,700.44	267,023.34	76,188.79	0.00	0.00	1,210,912.57
1UF000	HHS Educational and General	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	(16,485.00)	(6,429.00)	26,162.60	0.00	0.00	3,248.60
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	769,226.04	237,101.81	41,020.34	0.00	0.00	1,047,348.19
1UF000	HHS Educational and General	UFFS00	Child Study and Development Center	695,980.53	240,118.70	58,200.26	0.00	0.00	994,299.49
1UF000	HHS Educational and General	UFFSDC	PI Dora Chen	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	689,680.80	237,351.60	28,748.80	0.00	0.00	955,781.20
1UF000	HHS Educational and General	UFKINE	Kinesiology	1,860,591.91	616,430.96	178,897.66	0.00	0.00	2,655,920.53
1UF000	HHS Educational and General	UFNURS	Nursing	1,860,549.29	553,689.87	317,535.99	0.00	0.00	2,731,775.15
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	853,502.44	278,939.37	76,262.99	0.00	0.00	1,208,704.80
1UF000	HHS Educational and General	UFRMPO	Recreation Management & Policy	893,847.28	305,627.40	66,319.94	0.00	0.00	1,265,794.62
1UF000	HHS Educational and General	UFSW00	Social Work	1,455,360.88	435,713.42	104,781.16	0.00	0.00	1,995,855.46
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	161,833.13	42,742.33	1,057.20	0.00	0.00	205,632.66

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	80,120.45	20,322.90	984.14	0.00	0.00	101,427.49
1UFPPD	HHS General Prepaids	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	9,805.73	823.68	34,874.82	0.00	0.00	45,504.23
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	49,917.04	0.00	0.00	49,917.04
1UZ000	EOS Educational and General	UZDINT	EOS Instructional	(1,200.00)	(468.00)	0.00	0.00	0.00	(1,668.00)
***Total Instruction				79,252,181.43	25,598,723.18	13,588,460.69	546.65	0.00	118,439,911.95
Research & Sponsored Programs									
110049	Us Dept of Agriculture for Ser	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110146	NSRC Administration	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110151	New England Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	0.00	0.00	0.00	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	(1,035.34)	0.00	0.00	(1,035.34)
110168	Tree Ring Oxygen Isotopes	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	3,213.88	0.00	0.00	3,213.88
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	(315.91)	0.00	0.00	0.00	0.00	(315.91)
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	(674.67)	0.00	0.00	0.00	0.00	(674.67)
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	947.23	353.30	48.22	0.00	0.00	1,348.75
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	19,523.93	1,640.01	100.00	0.00	0.00	21,263.94
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	3,281.49	275.65	355.71	0.00	0.00	3,912.85
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	0.00	0.00	12.49	0.00	0.00	12.49
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	47,017.11	0.00	0.00	47,017.11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	31,193.97	7,036.14	225.48	0.00	0.00	38,455.59
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	4,441.29	0.00	4,121.17	0.00	0.00	8,562.46
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	64,922.20	8,187.63	330,426.29	0.00	0.00	403,536.12
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	9,718.62	3,205.09	480.00	0.00	0.00	13,403.71
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	5,301.30	1,381.08	3,211.45	0.00	0.00	9,893.83
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	21,236.43	0.00	0.00	21,236.43
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESAO	PI Scott Ollinger	0.00	0.00	56.00	0.00	0.00	56.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110229	Forest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	72.60	0.00	0.00	72.60
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	11,938.50	588.00	2,580.69	0.00	0.00	15,107.19
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESAO	PI Scott Ollinger	24,305.77	4,197.91	5,374.64	0.00	0.00	33,878.32
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	48,705.04	0.00	0.00	48,705.04
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	9,279.78	2,327.17	0.00	0.00	0.00	11,606.95
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	17,741.47	3,386.88	9,672.73	0.00	0.00	30,801.08
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	167.75	0.00	1,084.38	0.00	0.00	1,252.13
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	28,512.92	2,293.76	2,532.76	0.00	0.00	33,339.44
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	17,317.00	2,161.95	14,786.13	0.00	0.00	34,265.08
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	7,179.05	2,377.81	62,329.29	0.00	0.00	71,886.15
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	5,287.37	444.14	12,755.54	0.00	0.00	18,487.05
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	42,527.24	10,082.61	35,382.85	0.00	0.00	87,992.70
110250	USDA NSRC	UBNRMI	PI Michelle Daley	4,534.92	380.94	1,730.39	0.00	0.00	6,646.25
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	41,848.71	0.00	0.00	41,848.71
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	18,758.78	6,673.54	10,567.69	0.00	0.00	36,000.01
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	18,817.86	1,580.69	3,693.38	0.00	0.00	24,091.93
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	26,000.41	0.00	0.00	26,000.41

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111Z01	Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z02	Rubin Mapping 2	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	0.00	0.00	4,322.07	0.00	0.00	4,322.07
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112125	Navy Crane DIV	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	651.88	250.94	15,003.83	0.00	0.00	15,906.65
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
112131	Large Scale	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	11,633.07	806.44	88,268.40	0.00	0.00	100,707.91
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	15,523.11	1,303.95	19,945.58	0.00	0.00	36,772.64
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	834.78	0.00	0.00	834.78
112146	GAS CIRC DPAL II	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	11,200.60	940.85	9,518.21	0.00	0.00	21,659.66
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	26,982.18	2,648.44	17,753.06	0.00	0.00	47,383.68
112149	Neutrals	UZSPMA	Lessard Help	44,044.85	9,348.97	100,812.54	0.00	0.00	154,206.36
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	107,509.80	20,042.32	287,423.14	3,462.43	0.00	418,437.69
112151	Multiple UUV and ASV Control	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	300.00	25.20	154.47	0.00	0.00	479.67
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	1,584.40	133.09	4,461.06	0.00	0.00	6,178.55
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	14,185.80	1,191.61	16,125.29	0.00	0.00	31,502.70
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	2,001.02	746.35	8,008.91	0.00	0.00	10,756.28
112157	WBSI Test of Single Detector	UZSPPB	PI Peter Bloser	28,554.54	9,076.51	20,915.03	0.00	0.00	58,546.08
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	19,444.23	7,022.59	13,908.33	0.00	0.00	40,375.15
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	18,242.33	5,835.77	11,437.08	0.00	0.00	35,515.18
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	27,281.15	9,859.09	18,340.94	0.00	0.00	55,481.18
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112164	Gas Circulator DPAL III	UDPHFH	PI F W Hersman	3,604.66	270.35	88,818.23	0.00	0.00	92,693.24
112166	Development of Theoretical	UZOMBC	PI Brian Calder	14,433.44	3,836.13	10,306.50	0.00	0.00	28,576.07

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	133.00	0.00	0.00	0.00	0.00	133.00
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(21,979.60)	0.00	0.00	(21,979.60)
11HD37	Linking Soil Carbon Inputs 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	10,065.50	0.00	6,929.90	0.00	0.00	16,995.40
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(3,154.28)	0.00	0.00	(3,154.28)
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	3,202.25	0.00	0.00	0.00	0.00	3,202.25
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	1,646.26	0.00	0.00	1,646.26
11HD39	NH Veg & Small Fruit Prod. 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	2,182.33	0.00	0.00	0.00	0.00	2,182.33
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube	3,567.00	0.00	5,329.29	0.00	0.00	8,896.29
11HD40	Applies Agricultural Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(15,915.50)	0.00	0.00	(15,915.50)
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	1,416.50	0.00	0.00	0.00	0.00	1,416.50
11HD40	Applies Agricultural Genomics 2015	UBAEPD	AES Funded Post Doc Awards	4,735.90	0.00	0.00	0.00	0.00	4,735.90
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	2,932.65	0.00	2,041.04	0.00	0.00	4,973.69
11HD41	Reg. of translational complex. 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	1,403.08	0.00	2,410.00	0.00	0.00	3,813.08
11HD42	Harvest Shellfish Safety 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11HD42	Harvest Shellfish Safety 2015	UBNRSJ	PI Stephen Jones	1,490.00	0.00	1,894.09	0.00	0.00	3,384.09
11HD43	Interspecies Hybrids Squash 2015	UBAEGD	AES Grad Program	1,951.96	0.00	0.00	0.00	0.00	1,951.96
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	18,416.06	0.00	0.00	0.00	0.00	18,416.06
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	4,933.52	0.00	13,284.05	0.00	0.00	18,217.57
11HD44	Root Cold Tol & Plant Perform 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	1,829.27	0.00	0.00	0.00	0.00	1,829.27
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	1,484.00	0.00	2,532.13	0.00	0.00	4,016.13
11HD45	Exp Aerobic Composting System 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(8,225.46)	0.00	0.00	(8,225.46)
11HD45	Exp Aerobic Composting System 2015	UBNRJJ	PI John Aber	6,382.00	0.00	100.40	0.00	0.00	6,482.40
11HD46	Microbiomes of Plant 2015	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEGD	AES Grad Program	2,312.39	0.00	0.00	0.00	0.00	2,312.39
11HD47	Soil Microbial Efficiency 2015	UBAEPD	AES Funded Post Doc Awards	4,232.06	0.00	0.00	0.00	0.00	4,232.06
11HD47	Soil Microbial Efficiency 2015	UBNRSF	PI Serita Frey	7,117.51	0.00	5,580.04	0.00	0.00	12,697.55
11HD48	Role of landscape heterogeneity2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD48	Role of landscape heterogeneity2015	UBAEPD	AES Funded Post Doc Awards	5,486.58	0.00	0.00	0.00	0.00	5,486.58
11HD48	Role of landscape heterogeneity2015	UBNRWW	PI Will Wollheim	6,236.99	0.00	0.00	0.00	0.00	6,236.99
11HD49	White worm Agriculture and Use 2015	UBBIEF	PI Elizabeth Fairchild	5,306.75	0.00	469.39	0.00	0.00	5,776.14
11HD50	Enhancement of Oyster Farming 2015	UBAEGD	AES Grad Program	2,662.80	0.00	0.00	0.00	0.00	2,662.80
11HD50	Enhancement of Oyster Farming 2015	UBBIRB	PI Raymond E Grizzle	4,081.70	0.00	25.08	0.00	0.00	4,106.78
11HD52	Endocrine Control Reproduction 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBAEGD	AES Grad Program	2,312.41	0.00	0.00	0.00	0.00	2,312.41
11HD52	Endocrine Control Reproduction 2015	UBMCSS	PI Stacia A Sower	0.00	0.00	2,182.19	0.00	0.00	2,182.19
11HD53	Endemicity NE shellfish waters 2015	UBAEGD	AES Grad Program	2,409.81	0.00	0.00	0.00	0.00	2,409.81
11HD53	Endemicity NE shellfish waters 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAESP	AES Administration - Payroll	15,058.30	0.00	0.00	0.00	0.00	15,058.30
11HD53	Endemicity NE shellfish waters 2015	UBMCCH	PI Cheryl Whistler	0.00	0.00	4,183.28	0.00	0.00	4,183.28
11HD54	Aquaculture System 2015	UBAEGD	AES Grad Program	5,872.05	0.00	0.00	0.00	0.00	5,872.05
11HD54	Aquaculture System 2015	UBBILH	PI Larry G Harris	1,211.98	0.00	4,227.17	0.00	0.00	5,439.15
11HD55	North Atlantic Seaweeds 2015	UBAEEQ	AES Equipment Org	0.00	0.00	2,376.00	0.00	0.00	2,376.00
11HD55	North Atlantic Seaweeds 2015	UBAEGD	AES Grad Program	2,223.23	0.00	0.00	0.00	0.00	2,223.23

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HD55	North Atlantic Seaweeds 2015	UBBIAK	PI Anita Klein	51.75	0.00	13,233.68	0.00	0.00	13,285.43
11HE00	Hatch Administration 2016	UBAEHA	Hatch Administration	293.31	0.00	13,911.06	0.00	0.00	14,204.37
11HE00	Hatch Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBAESP	AES Administration - Payroll	41,880.55	0.00	0.00	0.00	0.00	41,880.55
11HE00	Hatch Administration 2016	UBBIH	PI Iago Hale	0.00	0.00	2,256.22	0.00	0.00	2,256.22
11HE00	Hatch Administration 2016	UBBITG	PI Todd Guerdat	5,632.75	0.00	71,193.48	0.00	0.00	76,826.23
11HE00	Hatch Administration 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	1,975.17	0.00	0.00	1,975.17
11HE09	Exploratory Research 2016	UBBITD	PI Thomas M Davis	2,818.00	0.00	986.42	0.00	0.00	3,804.42
11HE09	Exploratory Research 2016	UBDEJW	PI Jon Wraith	62,523.03	0.00	82.97	0.00	0.00	62,606.00
11HE09	Exploratory Research 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	106.19	0.00	0.00	106.19
11HE41	Reg of translational complex 2016	UBMCCD	PI Clyde Denis	0.00	0.00	3,073.03	0.00	0.00	3,073.03
11HE42	Harvest Shellfish Safety 2016	UBNRSJ	PI Stephen Jones	0.00	0.00	1,537.57	0.00	0.00	1,537.57
11HE43	Interspecies Hybrids Squash 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,692.88	0.00	0.00	2,692.88
11HE43	Interspecies Hybrids Squash 2016	UBAEGD	AES Grad Program	4,168.14	0.00	0.00	0.00	0.00	4,168.14
11HE43	Interspecies Hybrids Squash 2016	UBBIJL	PI J Brent Loy	6,837.87	0.00	3,762.91	0.00	0.00	10,600.78
11HE44	Root Cold Tol & Plant Perform 2016	UBAESP	AES Administration - Payroll	3,576.84	0.00	0.00	0.00	0.00	3,576.84
11HE44	Root Cold Tol & Plant Perform 2016	UBBICN	PI Catherine Neal	2,238.75	0.00	592.73	0.00	0.00	2,831.48
11HE45	Exp Aerobic Composting System 2016	UBNRJJ	PI John Aber	943.50	0.00	569.07	0.00	0.00	1,512.57
11HE47	Soil Microbial Efficiency 2016	UBAEGD	AES Grad Program	4,544.44	0.00	0.00	0.00	0.00	4,544.44
11HE47	Soil Microbial Efficiency 2016	UBAEPD	AES Funded Post Doc Awards	8,143.50	0.00	0.00	0.00	0.00	8,143.50
11HE47	Soil Microbial Efficiency 2016	UBNRSF	PI Serita Frey	0.00	0.00	7,099.28	0.00	0.00	7,099.28
11HE48	Role of landscape heterogeneity2016	UBAEGD	AES Grad Program	2,007.32	0.00	0.00	0.00	0.00	2,007.32
11HE48	Role of landscape heterogeneity2016	UBNRWW	PI Will Wollheim	1,703.25	0.00	0.00	0.00	0.00	1,703.25
11HE49	White Worm Agriculture and Use 2016	UBBIEF	PI Elizabeth Fairchild	4,831.08	0.00	0.00	0.00	0.00	4,831.08
11HE50	Enhancement of Oyster Farming 2016	UBBIRB	PI Raymond E Grizzle	2,556.44	0.00	0.00	0.00	0.00	2,556.44
11HE52	Endocrine Control Reproduction 2016	UBAEEQ	AES Equipment Org	0.00	0.00	1,500.00	0.00	0.00	1,500.00
11HE52	Endocrine Control Reproduction 2016	UBAEGD	AES Grad Program	4,449.57	0.00	0.00	0.00	0.00	4,449.57
11HE52	Endocrine Control Reproduction 2016	UBMCSS	PI Stacia A Sower	0.00	0.00	10,612.45	0.00	0.00	10,612.45
11HE53	Endemicity NE shellfish waters 2016	UBAEGD	AES Grad Program	4,449.57	0.00	0.00	0.00	0.00	4,449.57
11HE53	Endemicity NE shellfish waters 2016	UBAESP	AES Administration - Payroll	22,022.55	0.00	0.00	0.00	0.00	22,022.55
11HE53	Endemicity NE shellfish waters 2016	UBMCCH	PI Cheryl Whistler	0.00	0.00	5,201.44	0.00	0.00	5,201.44
11HE54	Aquaculture System 2016	UBAEGD	AES Grad Program	6,902.09	0.00	0.00	0.00	0.00	6,902.09
11HE54	Aquaculture System 2016	UBBILH	PI Larry G Harris	0.00	0.00	6,038.40	0.00	0.00	6,038.40
11HE55	North Atlantic Seaweeds 2016	UBAEGD	AES Grad Program	4,447.31	0.00	0.00	0.00	0.00	4,447.31
11HE55	North Atlantic Seaweeds 2016	UBBIAK	PI Anita Klein	4.50	0.00	3,150.81	0.00	0.00	3,155.31
11HE56	Phosphodiesterase Inhibitors 2016	UBAEEQ	AES Equipment Org	0.00	0.00	10,000.00	0.00	0.00	10,000.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAEGD	AES Grad Program	4,449.57	0.00	0.00	0.00	0.00	4,449.57
11HE56	Phosphodiesterase Inhibitors 2016	UBMCRC	PI Rick H Cote	0.00	0.00	2,403.72	0.00	0.00	2,403.72
11HE57	Applied Agricultural Genomics 2016	UBAEEQ	AES Equipment Org	0.00	0.00	1,135.23	0.00	0.00	1,135.23
11HE57	Applied Agricultural Genomics 2016	UBAEPD	AES Funded Post Doc Awards	9,113.01	0.00	0.00	0.00	0.00	9,113.01
11HE57	Applied Agricultural Genomics 2016	UBBITD	PI Thomas M Davis	348.00	0.00	5,162.92	0.00	0.00	5,510.92
11HE58	Soil Organic Matter Formation 2016	UBAEPD	AES Funded Post Doc Awards	7,769.42	0.00	0.00	0.00	0.00	7,769.42
11HE58	Soil Organic Matter Formation 2016	UBNRSG	PI Stuart Grandy	0.00	0.00	1,376.00	0.00	0.00	1,376.00
11HE59	Climate, Carbon and Land Use 2016	UBDESO	PI Scott Ollinger	0.00	0.00	14,628.90	0.00	0.00	14,628.90
11HE60	Small Fruit Production NH 2016	UBAESP	AES Administration - Payroll	4,267.21	0.00	0.00	0.00	0.00	4,267.21
11HE60	Small Fruit Production NH 2016	UBBIRG	PI Rebecca Grube	2,658.00	0.00	561.34	0.00	0.00	3,219.34
11HE61	Cultivating Ecosystem Services 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,717.88	0.00	0.00	2,717.88
11HE61	Cultivating Ecosystem Services 2016	UBAEGD	AES Grad Program	4,449.57	0.00	0.00	0.00	0.00	4,449.57
11HE61	Cultivating Ecosystem Services 2016	UBAESP	AES Administration - Payroll	15,372.48	0.00	0.00	0.00	0.00	15,372.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MB08	Tree Species Ecohydrological2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC02	Amphibians Ecosystem Function2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC02	Amphibians Ecosystem Function2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC02	Amphibians Ecosystem Function2014	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MC03	Remotely Sensed Change Det 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC03	Remotely Sensed Change Det 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC03	Remotely Sensed Change Det 2014	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MC04	Complex Forests 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC04	Complex Forests 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC04	Complex Forests 2014	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MC06	Impact Invasive Shrubs 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC06	Impact Invasive Shrubs 2014	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MC07	Water Quality Frag Forested 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC07	Water Quality Frag Forested 2014	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MC10	Sustainable Prod of Wood Shav2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC10	Sustainable Prod of Wood Shav2014	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	9.00	0.00	2,312.46	0.00	0.00	2,321.46
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	799.04	0.00	0.00	0.00	0.00	799.04
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	439.70	0.00	0.00	0.00	0.00	439.70

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2016 Fiscal Period 09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	(321.89)	0.00	0.00	0.00	0.00	(321.89)
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	165.05	0.00	5,962.71	0.00	0.00	6,127.76
11MD04	Complex Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	2,228.24	0.00	0.00	0.00	0.00	2,228.24
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	1,928.13	0.00	0.00	0.00	0.00	1,928.13
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	3,800.00	0.00	1,420.27	0.00	0.00	5,220.27
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	2,676.03	0.00	0.00	0.00	0.00	2,676.03
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	441.73	0.00	0.00	0.00	0.00	441.73
11MD05	Landscape Genetics Wildlife 2015	UBNRAK	PI Adrienne Kovach	0.00	0.00	3,286.29	0.00	0.00	3,286.29
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	215.51	0.00	0.00	0.00	0.00	215.51
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	3,667.57	0.00	5,416.40	0.00	0.00	9,083.97
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	2,405.40	0.00	0.00	0.00	0.00	2,405.40
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	12,774.61	0.00	0.00	12,774.61
11MD09	Species & Environmental Chg 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	1,539.46	0.00	0.00	0.00	0.00	1,539.46
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	2,758.50	0.00	502.60	0.00	0.00	3,261.10
11MD10	Sustainable Prod of Wood Shav2015	UBAEGD	AES Grad Program	918.96	0.00	0.00	0.00	0.00	918.96
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	(307.93)	0.00	0.00	0.00	0.00	(307.93)
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	1,800.00	0.00	0.00	0.00	0.00	1,800.00
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	358.92	0.00	0.00	0.00	0.00	358.92
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	6,859.49	0.00	234.02	0.00	0.00	7,093.51
11MD12	Pop Genetics of NH Bobcats 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	1,830.42	0.00	0.00	0.00	0.00	1,830.42
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	4,158.54	0.00	0.00	4,158.54
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEGD	AES Grad Program	623.27	0.00	0.00	0.00	0.00	623.27
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	252.64	0.00	0.00	0.00	0.00	252.64
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	1,068.60	0.00	0.00	1,068.60
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	2,162.98	0.00	0.00	0.00	0.00	2,162.98
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	2,338.44	0.00	4,710.46	0.00	0.00	7,048.90
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	801.16	0.00	0.00	801.16
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	1,950.18	0.00	0.00	0.00	0.00	1,950.18
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	5,556.00	0.00	2,770.19	0.00	0.00	8,326.19
11ME00	McIntire-Stennis Admin 2016	UBAETH	Hatch Administration	0.00	0.00	1,802.85	0.00	0.00	1,802.85
11ME00	McIntire-Stennis Admin 2016	UBAEMS	Mcintyre-Stennis Administration	118.68	0.00	3,668.75	0.00	0.00	3,787.43
11ME00	McIntire-Stennis Admin 2016	UBAESP	AES Administration - Payroll	57,023.01	0.00	0.00	0.00	0.00	57,023.01
11ME10	Sustainable Prod of Wood Shav2016	UBAEGD	AES Grad Program	4,168.14	0.00	0.00	0.00	0.00	4,168.14
11ME10	Sustainable Prod of Wood Shav2016	UBAESP	AES Administration - Payroll	9,905.30	0.00	0.00	0.00	0.00	9,905.30
11ME11	Emerald Ash Borer 2016	UBAESP	AES Administration - Payroll	7,597.27	0.00	0.00	0.00	0.00	7,597.27
11ME11	Emerald Ash Borer 2016	UBBIDC	PI Don Chandler	947.70	0.00	199.86	0.00	0.00	1,147.56
11ME12	Pop Genetics of NH Bobcats 2016	UBAESP	AES Administration - Payroll	8,302.25	0.00	0.00	0.00	0.00	8,302.25
11ME12	Pop Genetics of NH Bobcats 2016	UBNRMA	PI Marian Litvaitis	745.00	0.00	7,354.83	0.00	0.00	8,099.83
11ME13	Nitrogen & Carbon Assimilation 2016	UBAEPD	AES Funded Post Doc Awards	8,725.16	0.00	0.00	0.00	0.00	8,725.16

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RC18	Comm Health & Resilience 2014	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RC20	Gene Expression in Chickens 2014	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAEHR	Hatch Regional Administration	0.00	0.00	20,132.65	0.00	0.00	20,132.65
11RD00	Hatch Regional Administration 2015	UBAESP	AES Administration - Payroll	18,022.22	0.00	0.00	0.00	0.00	18,022.22
11RD00	Hatch Regional Administration 2015	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBNRRS	PI Richard Smith	5,451.76	0.00	1,038.64	0.00	0.00	6,490.40
11RD07	Conservation Plant Resources 2015	UBBIJL	PI J Brent Loy	1,971.00	0.00	1,619.58	0.00	0.00	3,590.58
11RD14	Ecological & Genetic Diversity 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBAEGD	AES Grad Program	2,578.62	0.00	0.00	0.00	0.00	2,578.62
11RD14	Ecological & Genetic Diversity 2015	UBBIKB	PI Kirk Broders	1,224.93	0.00	5,160.76	0.00	0.00	6,385.69
11RD15	Sustainable Weed Mngmt 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAEGD	AES Grad Program	910.94	0.00	0.00	0.00	0.00	910.94
11RD15	Sustainable Weed Mngmt 2015	UBAESP	AES Administration - Payroll	8,574.72	0.00	0.00	0.00	0.00	8,574.72
11RD15	Sustainable Weed Mngmt 2015	UBNRRS	PI Richard Smith	3,885.25	0.00	6,820.14	0.00	0.00	10,705.39
11RD16	Population Dynamics and Change 2015	UBDEKJ	PI Kenneth Johnson	6,108.08	0.00	4,749.08	0.00	0.00	10,857.16
11RD17	Ovarian Influences on Embryon 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBMCDD	PI David Townson	0.00	0.00	1,595.86	0.00	0.00	1,595.86
11RD18	Comm Health & Resilience 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11RD18	Comm Health & Resilience 2015	UBNRJM	PI John M Halstead	963.50	0.00	2,685.25	0.00	0.00	3,648.75
11RD19	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	2,676.03	0.00	0.00	0.00	0.00	2,676.03
11RD19	Managing Systems to Improve 2015	UBBIPE	PI Peter S. Erickson	0.00	0.00	856.84	0.00	0.00	856.84
11RD21	Ovarian influences Ruminants 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11RD21	Ovarian influences Ruminants 2015	UBMCPT	PI Paul Tsang	556.25	0.00	8,072.84	0.00	0.00	8,629.09
11RD22	Managing Systems to Improve 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	2,785.11	0.00	0.00	0.00	0.00	2,785.11
11RD22	Managing Systems to Improve 2015	UBAEPD	AES Funded Post Doc Awards	7,216.59	0.00	0.00	0.00	0.00	7,216.59
11RD22	Managing Systems to Improve 2015	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEEQ	AES Equipment Org	0.00	0.00	3,439.80	0.00	0.00	3,439.80
11RD23	Conservation Plant Resources 2015	UBAEGD	AES Grad Program	2,494.46	0.00	0.00	0.00	0.00	2,494.46
11RD23	Conservation Plant Resources 2015	UBBIH	PI Iago Hale	2,443.43	0.00	10,856.29	0.00	0.00	13,299.72
11RD25	Solutions to Bee Problems 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11RD25	Solutions to Bee Problems 2015	UBAEPD	AES Funded Post Doc Awards	4,918.85	0.00	0.00	0.00	0.00	4,918.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X584	SL Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X585	SL Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X586	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X590	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X592	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	(0.01)	0.00	0.00	(0.01)
11X594	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X595	SL Administration	UXADMS	Administration	103,922.88	0.00	16,661.33	0.00	0.00	120,584.21
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	20,531.65	0.00	0.00	20,531.65
11X597	SL Communications	UXCMNC	Communications	284.53	0.00	11,657.32	0.00	0.00	11,941.85
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	2,800.64	0.00	0.00	2,800.64
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	468.32	0.00	5,912.38	0.00	0.00	6,380.70
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	3,694.10	0.00	0.00	0.00	0.00	3,694.10
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	3,828.33	0.00	18,858.62	0.00	0.00	22,686.95
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	23,195.30	0.00	11,805.14	0.00	0.00	35,000.44
11X602	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	416.30	0.00	0.00	416.30
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	65,088.65	0.00	12,015.90	0.00	0.00	77,104.55
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	58,386.39	0.00	0.00	0.00	0.00	58,386.39
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	1,509.60	0.00	6,029.36	0.00	0.00	7,538.96
11X606	SL Youth & Family Personnel	UXYTFM	Youth and Family	61,654.16	0.00	0.00	0.00	0.00	61,654.16
11X607	SL Youth & Family Support	UXYTFM	Youth and Family	4,248.24	0.00	17,968.92	0.00	0.00	22,217.16
11X608	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	423.32	0.00	5,066.24	0.00	0.00	5,489.56
11X609	Community & Economic Personnel	UXCMDV	Community and Economic Development	64,141.14	0.00	0.00	0.00	0.00	64,141.14
11X610	Community & Economic Support	UXCMDV	Community and Economic Development	1,662.01	0.00	16,944.61	0.00	0.00	18,606.62
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	5,163.95	0.00	0.00	0.00	0.00	5,163.95
11X612	SL Carroll County	UXCRRL	Carroll County	24,901.49	0.00	0.00	0.00	0.00	24,901.49
11X613	SL Cheshire County	UXCHSR	Cheshire County	4,366.05	0.00	0.00	0.00	0.00	4,366.05

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13FX03	NH Ecological Reserve System Projec	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13G00Z	Green Launching Pad	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G01Z	Green Clean Heat LLC	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G02Z	Enertrac Inc	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G04Z	Innovacene	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
13G05Z	Compressor Energy Solution Inc	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G085	Community Conversations	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13G088	GRANIT 13	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G089	Risk MAP 12	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G090	NH OEP	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13G091	GRANIT FY14	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G092	Risk MAP 13	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G093	FY15 NH GRANIT	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G094	RiskMap 2014	UZESFR	PI Fay Rubin	8,698.19	3,244.44	4,562.06	0.00	0.00	16,504.69
13G095	FY16 NH GRANIT	UZESFR	PI Fay Rubin	34,547.52	12,619.28	18,699.85	0.00	0.00	65,866.65
13G097	Risk MAP 15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13H000	Provide Developmental Services	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H135	OMB-P-Core	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H136	Electronic Health Records FY13	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H137	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H138	BBH Payment Plan Reform Proj.	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H139	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H140	DCBCS Data Analysis	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H144	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H153	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H158	CORE FY13	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H159	NH SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H160	DHHS-AAU Videoconferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	0.00	0.00	0.00	0.00
13H161	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H163	CLIA Semi Annually Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13H164	BIP	UFDDSF	PI Susan Fox	450,195.58	167,572.25	157,194.25	0.00	0.00	774,962.08
13H165	Ctr for Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H167	Climate Effects	UZESCV	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13H168	Climate Effects	UZESCV	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13H169	OMB-CORE	UFDOJP	PI Josephine Porter	0.00	0.00	12,644.35	0.00	0.00	12,644.35
13H170	Medicaid HIT-HER	UFDOJP	PI Josephine Porter	0.00	0.00	22,882.70	0.00	0.00	22,882.70
13H171	Adult Medicaid Quality	UFDOJP	PI Josephine Porter	0.00	0.00	(22,460.22)	0.00	0.00	(22,460.22)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R183	Storm Treatment with Trees	UDCERR	PI Robert Rosean	0.00	0.00	0.00	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R187	NHIRC: Dartmouth - Axisol	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R189	2010 Forest Stewardship	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R194	NHIRC FY12 and FY13	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R198	2012 Forest Stewardship	UXFRKB	PI Karen Bennett	96.77	36.10	0.00	0.00	0.00	132.87
13R199	2012 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R200	2011 Forest Stewardship	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R201	NHIRC: Plymouth, Airmar Tech.	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	URRIRC	NH Industrial Research Center	0.00	0.00	12,185.29	0.00	0.00	12,185.29
13R210	NHIRC Photoluminescent Coating	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	UDCSRBT	PI Radim Bartos	0.00	0.00	68.40	0.00	0.00	68.40
13R212	NHIRC Remote Health Mon	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	UK1ASV	Network NH Now	434.47	162.07	0.00	0.00	0.00	596.54
13R214	NHIRC Dartmouth College	URRIRC	NH Industrial Research Center	0.00	0.00	52,281.04	0.00	0.00	52,281.04
13R215	2013 Community&Urban Forestry	UXWMJS	PI Jeffrey Schloss	22,019.88	8,213.43	3,325.62	0.00	0.00	33,558.93

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	91.17	34.01	47.81	0.00	0.00	172.99
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V156	Isles of Shoals LiDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V158	BMP's for Biosolids	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	7,224.83	2,694.77	2,579.07	0.00	0.00	12,498.67
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	2,777.03	200.68	937.14	0.00	0.00	3,914.85
13V163	Vibrios in NH Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXNTAS	PI Amanda Stone	4,092.73	687.30	3,552.78	0.00	0.00	8,332.81
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	(1,820.00)	(140.14)	(509.63)	0.00	0.00	(2,469.77)
13V165	Soak up the Rain	UXFDAG	Food and Agriculture	(1,200.00)	(92.40)	(336.01)	0.00	0.00	(1,628.41)
13V165	Soak up the Rain	UXFDCN	PI Catherine Neal	11,150.20	3,803.85	8,042.67	0.00	0.00	22,996.72
13V166	PTAPP	UDCEJH	PI James Houle	7,213.50	2,690.62	2,575.09	0.00	0.00	12,479.21
13V167	Hampton-Seabrook Dunes	UXNTAE	PI Alyson Eberhardt	11,434.48	4,264.97	7,969.43	0.00	0.00	23,668.88
13V168	Biopalooza II	UDCEJH	PI James Houle	5,340.46	1,991.98	3,478.84	0.00	0.00	10,811.28
13V169	Sagamore BMPs	UXNTAE	PI Alyson Eberhardt	0.00	0.00	1,827.46	0.00	0.00	1,827.46
13V170	2015 NH NCCA	UBNRSJ	PI Stephen Jones	18,459.26	5,469.66	10,484.74	0.00	0.00	34,413.66
13V171	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	UBNRSJ	PI Stephen Jones	4,119.52	401.61	5,477.86	0.00	0.00	9,998.99
13V173	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	13,301.82	3,196.90	4,260.74	0.00	0.00	20,759.46
13V175	Eelgrass	UBNRFS	PI Frederick Short	28,602.37	7,565.41	7,233.54	0.00	0.00	43,401.32
13V176	Macroalgae	UBNRDB	PI David Burdick	1,937.94	722.64	532.09	0.00	0.00	3,192.67
13V177	Climate ready Culverts	UDCETB	PI Thomas Ballestero	10,609.25	733.32	5,454.52	0.00	0.00	16,797.09
13V178	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V179	Climate Hazards&Ready Culverts	UZESFR	PI Fay Rubin	3,437.81	1,282.28	5,404.57	0.00	0.00	10,124.66
13Z079	UNH Speed Enforcement Patrols	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	73,344.00	0.00	0.00	73,344.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
143302	Dissolved Organic Carbon	UZCXVV	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143306	DREAM	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMF	PI Mark Fahnstock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	57,123.25	10,890.47	101,305.00	0.00	0.00	169,318.72
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	4,420.49	1,648.86	0.00	0.00	0.00	6,069.35
143323	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	UZEODB	PI David Bartlett	906.00	0.00	0.00	0.00	0.00	906.00
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	555.09	207.05	14,111.57	0.00	0.00	14,873.71
143328	Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	188,884.09	68,711.68	231,459.90	0.00	0.00	489,055.67
143340	EMMREM	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	3,583.97	1,336.81	6,209.31	0.00	0.00	11,130.09
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	14,410.15	2,073.86	15,373.43	0.00	0.00	31,857.44
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	81.77	30.49	53.33	0.00	0.00	165.59
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	(1,180.75)	(440.42)	(2,332.08)	0.00	0.00	(3,953.25)
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143356	SEAC4RS	UZESJD	PI Jack Dibb	35,442.66	13,220.18	27,935.16	0.00	0.00	76,598.00
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	3,573.16	656.02	845.83	0.00	0.00	5,075.01
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	37,077.49	1,008.43	22,237.45	0.00	0.00	60,323.37
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	78,524.72	21,846.18	63,027.53	0.00	0.00	163,398.43
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	8,502.15	2,696.40	5,733.00	0.00	0.00	16,931.55

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	41,209.41	13,366.08	30,827.58	0.00	0.00	85,403.07
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	27,068.40	9,428.18	20,583.77	0.00	0.00	57,080.35
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	6,661.06	559.53	6,375.82	0.00	0.00	13,596.41
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	16,015.20	1,345.25	8,246.22	0.00	0.00	25,606.67
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	121.80	10.23	62.72	0.00	0.00	194.75
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	12,026.18	4,485.79	8,089.54	0.00	0.00	24,601.51
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	52,122.31	13,140.30	63,392.10	0.00	0.00	128,654.71
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	720.75	0.00	0.00	0.00	0.00	720.75
143371	NASA-NIP	UZOPTM	Timothy Moore	4,794.37	1,788.32	43,764.16	0.00	0.00	50,346.85
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	44,508.60	7,628.94	35,910.67	0.00	0.00	88,048.21
143373	DoSEN	UZSPNS	PI Nathan Schwadron	50,514.32	18,278.08	48,342.33	0.00	0.00	117,134.73
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	19,712.16	4,657.49	12,075.94	0.00	0.00	36,445.59
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	22,399.64	8,355.06	18,405.40	0.00	0.00	49,160.10
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	7,784.08	1,904.18	17,852.14	0.00	0.00	27,540.40
143377	NASA IPA	UZESAP	PI Alexander Pszenny	9,162.06	3,417.45	0.00	0.00	0.00	12,579.51
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	22,243.77	8,296.93	212,436.18	0.00	0.00	242,976.88
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	13,485.20	5,029.97	8,794.70	0.00	0.00	27,309.87
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	43,289.51	16,147.11	29,343.11	0.00	0.00	88,779.73
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	517.74	0.00	0.00	517.74
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	17,870.22	3,461.46	86,857.49	0.00	0.00	108,189.17
143383	RENU 2	UZSPMA	Lessard Help	32,537.25	6,123.01	90,042.17	0.00	0.00	128,702.43
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	13,983.04	4,808.78	8,926.12	0.00	0.00	27,717.94
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	51,298.62	8,719.39	138,322.84	0.00	0.00	198,340.85
143386	2013 In situ Aerosol Sampling	UZESJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	14,810.02	4,533.02	9,188.00	0.00	0.00	28,531.04
143388	MHD & Kinetic Effect Integrat.	UZSPKJ	PI Kai Germaschewski	27,524.29	2,788.64	20,027.55	0.00	0.00	50,340.48
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	138,483.93	44,265.76	112,653.47	0.00	0.00	295,403.16
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	11,003.55	4,104.32	7,176.23	0.00	0.00	22,284.10
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	22,898.61	6,849.23	63,862.97	0.00	0.00	93,610.81
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	24,091.81	2,054.79	17,890.46	0.00	0.00	44,037.06
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	5,556.66	557.14	9,448.47	0.00	0.00	15,562.27
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	35,713.17	6,389.57	35,293.90	0.00	0.00	77,396.64
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	59,086.85	15,927.00	231,989.34	0.00	0.00	307,003.19
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	3,953.08	1,474.60	5,015.66	0.00	0.00	10,443.34
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dobb	16,844.90	6,283.12	203,721.92	0.00	0.00	226,849.94
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	14,704.32	5,484.71	25,047.85	0.00	0.00	45,236.88
143400	Soft Gamma-Ray Optics	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	59,892.16	7,186.76	44,104.69	0.00	0.00	111,183.61
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	57,324.53	11,973.58	36,606.23	0.00	0.00	105,904.34
143402	Urban Heat	UZESSF	PI Stephen Frolking	45,969.15	15,624.03	116,163.33	0.00	0.00	177,756.51
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	19,374.69	469.65	1,688.01	0.00	0.00	21,532.35
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	56,274.52	12,428.99	134,778.34	0.00	0.00	203,481.85
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	15,671.48	5,845.46	11,690.44	0.00	0.00	33,207.38
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	35,364.39	13,190.88	62,994.70	0.00	0.00	111,549.97
143408	Origin of Particles	UZSPJR	PI James Ryan	6,896.07	559.61	4,656.84	0.00	0.00	12,112.52
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	7,257.12	0.00	0.00	7,257.12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	17,909.21	5,814.14	11,902.75	0.00	0.00	35,626.10
143411	Connecting Simulations	UZSPJP	PI Jean Perez	7,911.45	664.55	4,169.48	0.00	0.00	12,745.48
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	44,292.35	9,715.93	72,157.85	0.00	0.00	126,166.13
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	14,924.09	5,566.77	25,439.60	0.00	0.00	45,930.46
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	94,045.71	27,432.31	196,897.77	0.00	0.00	318,375.79
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	4,266.47	1,591.40	8,080.87	0.00	0.00	13,938.74
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	25,497.29	4,912.77	21,705.41	0.00	0.00	52,115.47
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	27,289.29	8,293.99	18,968.15	0.00	0.00	54,551.43
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	10,640.39	2,485.08	6,234.59	0.00	0.00	19,360.06
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	5,175.32	0.00	78,851.54	0.00	0.00	84,026.86
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	2,272.41	847.61	446.26	0.00	0.00	3,566.28
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	9,284.16	3,462.97	1,901.66	0.00	0.00	14,648.79
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	4,794.36	1,788.32	5,623.33	0.00	0.00	12,206.01
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	42,101.92	3,067.63	26,948.37	0.00	0.00	72,117.92
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	8,637.91	3,221.95	44,508.31	0.00	0.00	56,368.17
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	13,376.20	0.00	199.09	0.00	0.00	13,575.29
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	0.00	0.00	51,873.42	0.00	0.00	51,873.42
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	10,237.81	3,818.69	7,131.22	0.00	0.00	21,187.72
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	5,040.00	0.00	0.00	5,040.00
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	10,587.50	3,949.13	31,295.04	0.00	0.00	45,831.67
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	2,345.55	874.89	1,529.71	0.00	0.00	4,750.15
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	5,722.89	2,134.63	8,171.51	0.00	0.00	16,029.03
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	19,142.17	7,140.01	12,484.04	0.00	0.00	38,766.22
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	8,466.09	2,406.46	27,541.80	0.00	0.00	38,414.35
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	11,298.62	4,214.41	7,399.35	0.00	0.00	22,912.38
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143438	CANMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143C00	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C01	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C02	Gro-Comptel	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C13	STEREO - EPO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C20	IMSA for SCOPE	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
145012	What is Racial Difference	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
145013	Becoming Christian	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
145014	Humanities Collections & Refer	UCENSR	PI Siobhan Senier	0.00	0.00	8,391.62	0.00	0.00	8,391.62
145016	Slavery and the Making	UCENSM	PI Sean Moore	40,062.87	0.00	0.00	0.00	0.00	40,062.87
14700Z	Use of Genome Enabled Tools	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14701Z	Smart Machining Sensors	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
14702Z	Grounding Lines	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
14705Z	Basis of Interactions	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	UBMCVC	PI Vaughn Cooper	5,814.94	1,125.79	3,123.34	0.00	0.00	10,064.07

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
147553	COSEE - OS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00	
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00	
147555	Halogen Activation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00	
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00	
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	25,079.66	582.77	15,197.80	0.00	0.00	40,860.23	
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00	
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00	
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00	
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00	
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	0.00	0.00	27,171.07	0.00	0.00	27,171.07	
147571	Smart Rocks	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00	
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00	
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00	
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00	
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00	
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	14,859.56	5,542.67	10,459.73	0.00	0.00	30,861.96	
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	21,505.55	8,021.56	16,280.06	0.00	0.00	45,807.17	
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00	
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	1,500.00	126.00	4,295.86	0.00	0.00	5,921.86	
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	4,244.74	516.87	51,726.48	0.00	0.00	56,488.09	
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00	
147587	Kovach:Sparrow Genomics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00	
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00	
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00	
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00	
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	26,826.03	2,253.37	87,604.49	0.00	0.00	116,683.89	
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	18,433.64	958.60	17,300.05	0.00	0.00	36,692.29	
147592	Mycorrhizal Fungi-Soil Carbon	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00	
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	375.00	0.00	97.50	0.00	0.00	472.50	
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00	
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00	
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00	
147598	Datacenter Networking	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00	
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	32,028.10	1,430.71	9,449.00	0.00	0.00	42,907.81	
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	3,647.99	306.43	63.54	0.00	0.00	4,017.96	
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	31,484.52	0.00	0.00	31,484.52	
147601	Sun to Ice	UZSPHS	PI Harlan Spence	139,239.36	24,738.12	541,902.91	0.00	0.00	705,880.39	
147602	Summit SCO	UZCXJD	Jack Dibb	23,169.48	8,642.21	60,550.90	0.00	0.00	92,362.59	
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	82,003.01	29,171.28	379,100.99	0.00	0.00	490,275.28	
147604	SCALER	UBNRWM	PI William Mcdowell	4,994.72	680.32	5,766.23	0.00	0.00	11,441.27	
147605	SCALER	UBNRWWW	PI Will Wollheim	30,655.97	8,785.01	21,586.21	0.00	0.00	61,027.19	
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	5,473.88	2,041.75	14,733.99	0.00	0.00	22,249.62	
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	146,156.90	40,110.56	152,177.15	0.00	0.00	338,444.61	
147607	EPSCoR	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00	
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	12,323.65	1,035.25	13,869.46	0.00	0.00	27,228.36	
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	54,420.53	0.00	0.00	54,420.53	
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	840,701.41	0.00	0.00	840,701.41	
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	38,097.93	9,920.23	39,327.88	404.38	0.00	87,750.42	

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	130,601.16	36,819.07	79,499.64	0.00	0.00	246,919.87
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	135,949.47	44,304.26	105,184.67	0.00	0.00	285,438.40
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	136,101.59	35,211.37	118,255.55	384.86	0.00	289,953.37
147615	McDowell-Aquatic	UBNRWM	PI William McDowell	76,315.04	22,263.49	103,666.62	403.00	0.00	202,648.15
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	116,611.92	31,894.19	86,602.34	384.86	0.00	235,493.31
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	26,501.49	6,908.55	11,760.36	0.00	0.00	45,170.40
147618	Valcourt-Cyber	UK1ASV	Network NH Now	3,559.65	1,327.70	1,720.37	0.00	0.00	6,607.72
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	72,140.81	16,550.95	56,496.38	0.00	0.00	145,188.14
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	105.52	0.00	0.00	105.52
147620	NH EPSCOR-Curt Grimm	UCANCG	PI Curt Grimm	45,427.35	15,019.68	33,847.43	0.00	0.00	94,294.46
147622	New Paradigm for DOM	UBNRWM	PI William McDowell	303.31	75.57	179.97	0.00	0.00	558.85
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	17,693.79	723.25	23,542.28	0.00	0.00	41,959.32
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	41,766.67	2,154.52	24,147.64	0.00	0.00	68,068.83
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	19,122.51	832.51	14,197.53	0.00	0.00	34,152.55
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	6,938.01	0.00	3,295.55	0.00	0.00	10,233.56
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	15,427.11	5,347.40	14,358.90	0.00	0.00	35,133.41
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	22,907.12	3,733.44	12,654.25	0.00	0.00	39,294.81
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	9,124.35	766.45	4,698.14	0.00	0.00	14,588.94
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	18,229.22	4,611.85	24,058.03	0.00	0.00	46,899.10
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	3,775.25	1,009.69	2,272.89	0.00	0.00	7,057.83
147647	ULF	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	0.00	0.00	177.00	0.00	0.00	177.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	14,909.00	0.00	0.00	14,909.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	12,094.97	594.40	22,157.84	0.00	0.00	34,847.21
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	50,360.88	3,781.13	65,736.78	0.00	0.00	119,878.79
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	5,154.41	432.96	2,654.00	0.00	0.00	8,241.37
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	22,591.05	1,030.45	65,554.20	0.00	0.00	89,175.70

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	16,652.00	1,398.77	8,574.12	0.00	0.00	26,624.89
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	25,527.95	1,423.30	78,397.45	0.00	0.00	105,348.70
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	29,812.70	11,120.15	28,228.63	0.00	0.00	69,161.48
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESJH	PI Erik Hobbie	22,012.89	3,895.01	26,371.28	0.00	0.00	52,279.18
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	(108.49)	0.00	0.00	(108.49)
147667	South Pole	UZESMT	PI Mark Twickler	15,238.96	5,684.13	19,705.76	0.00	0.00	40,628.85
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	31,695.60	0.00	0.00	31,695.60
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	96,566.16	15,098.76	98,104.72	0.00	0.00	209,769.64
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	(7,632.00)	0.00	(1,984.32)	0.00	0.00	(9,616.32)
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	1,608.75	126.00	7,511.25	0.00	0.00	9,246.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	4,992.57	0.00	11,947.53	0.00	0.00	16,940.10
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	183,818.65	43,329.01	165,800.34	0.00	0.00	392,948.00
147673	CME	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	8,001.40	2,984.51	34,628.66	0.00	0.00	45,614.57
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	78,371.60	19,170.66	117,118.54	817.36	0.00	215,478.16
147682	Delta-47 Foram Calibration	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	5,667.95	1,411.31	5,575.13	0.00	0.00	12,654.39
147683	IPA Year 3	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	41,435.10	2,336.89	51,492.11	0.00	0.00	95,264.10
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	2,630.00	0.00	2,724.25	0.00	0.00	5,354.25
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	40,000.72	2,342.26	54,666.73	0.00	0.00	97,009.71
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	58,181.72	10,170.15	113,398.41	0.00	0.00	181,750.28
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	14.80	0.00	0.00	0.00	0.00	14.80
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	38,124.69	7,456.51	38,061.66	0.00	0.00	83,642.86
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	14.93	0.00	0.00	0.00	0.00	14.93
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	14.80	0.00	0.00	0.00	0.00	14.80
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	27,586.53	5,095.62	37,316.11	0.00	0.00	69,998.26
147698	ULF Svalbard	UZSPMA	Lessard Help	52,195.95	13,465.60	36,007.40	384.81	0.00	102,053.76
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	12,418.48	623.78	6,997.74	0.00	0.00	20,040.00
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	27,120.93	903.65	16,688.64	0.00	0.00	44,713.22
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaujoin	0.00	0.00	2,055.05	0.00	0.00	2,055.05
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	1,160.60	432.99	756.96	0.00	0.00	2,350.55
147705	147705-EPSCoR Trk II Part Sppt	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	18,328.63	0.00	0.00	18,328.63

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147706	147706-EPSCoR Trk II-Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	150,036.02	0.00	0.00	150,036.02
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	37,433.09	11,457.29	53,198.08	79.13	0.00	102,167.59
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	43,930.85	5,893.60	49,996.58	0.00	0.00	99,821.03
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	9,201.41	1,422.99	5,046.59	0.00	0.00	15,670.99
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	39,854.70	6,746.57	29,036.07	0.00	0.00	75,637.34
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	38,713.02	2,551.72	28,844.29	0.00	0.00	70,109.03
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	19,271.77	1,904.45	10,984.66	0.00	0.00	32,160.88
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	58,227.89	19,961.60	27,744.03	0.00	0.00	105,933.52
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	36,276.24	13,057.07	22,125.79	0.00	0.00	71,459.10
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	4,684.42	1,747.28	2,939.98	0.00	0.00	9,371.68
147716	147716-EPSCoR Trk II-Mgmt	UREPJN	PI Jan Nisbet EPSCoR	21,375.60	7,356.44	17,053.06	0.00	0.00	45,785.10
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	26,622.84	7,301.38	16,795.50	0.00	0.00	50,719.72
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	39,637.68	0.00	0.00	39,637.68
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJN	PI Jan Nisbet EPSCoR	12,323.94	(138.29)	26,507.22	0.00	0.00	38,692.87
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	4,361.07	0.00	0.00	4,361.07
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	71,913.94	18,925.11	82,685.94	0.00	0.00	173,524.99
147724	NSF-DOE: Engine Heat Transfer	UDMECV	PI Christopher White	35,903.26	2,435.33	28,680.52	0.00	0.00	67,019.11
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	4,555.73	382.69	2,345.75	0.00	0.00	7,284.17
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	22,387.99	0.00	0.00	22,387.99
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	10,132.26	3,432.85	11,404.33	0.00	0.00	24,969.44
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	4,609.55	50.92	2,284.16	0.00	0.00	6,944.63
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	47,388.60	8,933.45	53,099.31	0.00	0.00	109,421.36
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	48,435.59	11,135.01	34,318.31	0.00	0.00	93,888.91
147733	NH EPSCoR-NHIRC	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	3,041.98	0.00	0.00	3,041.98
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	9,527.67	0.00	0.00	9,527.67
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	12,952.38	3,346.26	8,516.63	0.00	0.00	24,815.27
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	8,473.72	711.78	209,923.14	0.00	0.00	219,108.64
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	30,289.34	2,237.47	556,537.52	0.00	0.00	589,064.33
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	4,033.56	633.56	7,846.89	0.00	0.00	12,514.01
147739	Occupancy Detection	UDCETF	PI Tat S Fu	23,903.95	780.29	11,725.02	0.00	0.00	36,409.26
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	27,972.48	842.91	105,479.63	0.00	0.00	134,295.02
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	2,346.65	197.11	65,451.54	0.00	0.00	67,995.30
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	32,419.84	3,647.09	23,832.58	0.00	0.00	59,899.51
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	15,056.55	196.43	9,270.41	0.00	0.00	24,523.39
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	45,119.50	0.00	0.00	45,119.50
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	28,359.01	2,733.15	24,194.71	0.00	0.00	55,286.87
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	4,749.56	0.00	0.00	4,749.56
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	36,112.70	9,968.37	25,081.18	0.00	0.00	71,162.25
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	(832.38)	0.00	0.00	(832.38)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B578	SAform Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	63,425.38	7,484.95	57,562.75	0.00	0.00	128,473.08
14B606	Greenland Monitoring	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	58,981.90	12,763.85	22,354.96	0.00	0.00	94,100.71
14B618	NH IRC:IVS Multi-Beam	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B619	Open Fabrics	URRIOL	Interoperability Lab	39,672.57	3,009.28	14,161.86	0.00	0.00	56,843.71
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B629	Phase I Optimization	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14B630	Z-Wave	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B654	TR-069	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14B654	TR-069	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B655	Reproductive Technology	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B659	Lysine Bioavailability	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B668	Nearshore Bethymetric	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B669	Investigate Copper Netting	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	126,171.74	27,867.06	42,063.77	0.00	0.00	196,102.57
14B677	Evaluation of Grub Insecticide	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
14B686	GPON	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B695	DFIRM	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	30,008.71	7,559.47	10,992.91	0.00	0.00	48,561.09
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	55,392.25	16,652.87	49,261.71	0.00	0.00	121,306.83
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	0.00	0.00	761.25	0.00	0.00	761.25
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	20.54	0.00	0.00	20.54
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B747	Dynamic Coatings	UDMSGS	PI Glenn Shawaery	0.00	0.00	0.00	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	26,216.29	6,271.58	15,431.77	0.00	0.00	47,919.64
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	3,318.33	1,237.73	3,495.62	0.00	0.00	8,051.68
14B756	RRSW	UZSPJC	PI James Connell	3,190.91	1,190.20	13,243.72	0.00	0.00	17,624.83

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B757	Space Weather	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	(55.79)	0.00	0.00	(55.79)
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	84,095.46	13,678.52	81,431.24	0.00	0.00	179,205.22
14B767	MAC SBIR III NSPECT	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B768	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukov	0.00	0.00	0.00	0.00	0.00	0.00
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	131,765.86	23,768.35	57,571.34	0.00	0.00	213,105.55
14B796	Effect of Extrusion Temperatur	UDMERG	PI Ronald U Goulet	0.00	0.00	0.00	0.00	0.00	0.00
14B797	Turning on the Light	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B805	SWPP	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14B807	Plant Response to SRT	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	2.71	0.00	0.00	2.71

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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Research & Sponsored Programs									
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	22,703.29	8,468.34	715.74	0.00	0.00	31,887.37
14B872	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B873	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B875	Lysine in MetaboLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B876	Visualization, Human Systems	UDOMCW	PI Colin Ware	8,395.04	705.17	76,395.54	0.00	0.00	85,495.75
14B877	Mussel Raft	UDMEMS	PI M R Swift	21,646.65	1,818.34	13,024.22	0.00	0.00	36,489.21
14B878	Drop Blast Turbulence	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B879	Massport Disaster	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B880	NSRC Wood Resources	UBNRMD	PI Mark Ducey	5,670.16	476.29	500.00	0.00	0.00	6,646.45
14B881	DARPA Active Authentication	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	0.00	0.00	64.27	0.00	0.00	64.27
14B884	Arcadis-AquaGate Geotech	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	1,334.59	112.12	687.18	0.00	0.00	2,133.89
14B886	Bioavailability of Lysine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	126.53	0.00	0.00	126.53
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	96,144.14	27,548.02	72,229.58	0.00	0.00	195,921.74
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	10,970.72	528.43	8,412.09	0.00	0.00	19,911.24
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	7,005.70	2,181.98	4,511.65	0.00	0.00	13,699.33
14B894	Marsh Creation NMP Portsmouth	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B896	Anisotropy of CP-Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B897	HCBS Field Test Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	19,630.00	0.00	0.00	19,630.00
14B900	ICCOPR SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	72,183.38	12,357.59	111,921.02	0.00	0.00	196,461.99
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	14,064.03	3,049.60	11,708.11	0.00	0.00	28,821.74
14B904	Validation of Novimet	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	60,752.52	5,927.97	25,471.96	0.00	0.00	92,152.45
14B906	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UGENDG	PI Daniel Gordon	0.00	0.00	194.70	0.00	0.00	194.70
14B907	Deep Water Horizon-ERMA	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B908	AECOM-Cottontail	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	11,073.20	480.09	5,487.81	0.00	0.00	17,041.10
14B910	DMT South Boston Sanborn Head	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	UDMSDL	PI David Lashmore	16,958.45	4,252.74	14,406.60	0.00	0.00	35,617.79
14B912	Bioavailability of Lysine	UBBIAN	PI Andre Brito	139.64	52.08	73.23	0.00	0.00	264.95
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	16,976.07	0.00	0.00	16,976.07
14B914	AMEC AMTRAK	UDCETB	PI Thomas Ballestero	1,408.61	424.07	870.54	0.00	0.00	2,703.22
14B915	Tidal Energy Resource PNSY	UDMEKB	PI Kenneth Baldwin	10,815.31	3,476.53	14,078.91	0.00	0.00	28,370.75
14B916	Robust Planning	UDCSCA	PI Christopher Amato	10,529.01	884.44	8,038.56	0.00	0.00	19,452.01
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	55,183.91	18,415.60	35,926.74	0.00	0.00	109,526.25
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	3,450.86	1,287.17	2,348.60	0.00	0.00	7,086.63

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B919	Army SHARP: Travel Funds	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	692.22	0.00	0.00	692.22
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	20,704.19	0.00	0.00	20,704.19
14B921	OBHC	UFKIMG	PI Michael Gass	20,803.14	1,184.66	17,983.22	0.00	0.00	39,971.02
14B922	OCF	URRIOL	Interoperability Lab	38,387.98	7,973.15	50,252.23	0.00	0.00	96,613.36
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	18,886.00	840.00	5,550.87	0.00	0.00	25,276.87
14B924	SPE-Predicts	UZSPNS	PI Nathan Schwadron	9,660.00	811.44	8,384.43	0.00	0.00	18,855.87
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	53,626.40	3,004.99	16,755.37	0.00	0.00	73,386.76
14B926	Curved MCPs	UZSPLK	PI Lynn Kistler	6,133.09	2,287.65	18,134.28	0.00	0.00	26,555.02
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	0.00	0.00	1,346.54	0.00	0.00	1,346.54
14B928	Deep Water Horizon-ERMA	URRCPM	PI Patrick Messer	0.00	0.00	175,989.04	0.00	0.00	175,989.04
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	5,891.13	1,610.51	900.19	0.00	0.00	8,401.83
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	12,643.93	1,846.65	2,700.94	0.00	0.00	17,191.52
14B932	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	41,136.35	2,465.33	30,019.25	0.00	0.00	73,620.93
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	5,861.08	2,186.18	9,201.04	0.00	0.00	17,248.30
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	27,432.59	9,841.23	13,120.39	0.00	0.00	50,394.21
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	4,749.49	0.00	0.00	4,749.49
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	15,529.08	5,792.35	10,127.67	0.00	0.00	31,449.10
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	2,100.32	0.00	0.00	0.00	0.00	2,100.32
14F018	PDE5 Inhibitors Rod Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F052	Mediterranean Recovery	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14F061	Eradication of Didemnum	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F076	Protein-Protein Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F088	SINTEF	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F089	SINTEF Off-Campus	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F091	FEA of Moring Designs	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14F094	Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	2,429.42	0.00	0.00	2,429.42
14F108	Lysine Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	UZOPCJ	PI Jamie Courmane	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	14.29	0.00	0.00	14.29

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G202	SCRP-Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRP-Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G211	Competing Filtration Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G212	SPU Bio-retention	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	2,350.28	63.00	6,743.54	0.00	0.00	9,156.82
14G215	OSP Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G217	Alaska Health Care Commission	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14G219	NE Tribes NPS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	9,736.21	3,631.59	3,574.56	0.00	0.00	16,942.36
14G221	Northeast Wood Pellet Storage	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14G222	Coastal Tourism Inventory	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	3,625.98	203.99	2,724.74	0.00	0.00	6,554.71
14G226	Water Transparency Field Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G228	MHCC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14G229	Rednet Outreach Plan	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14G230	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14G231	Rare Plants at Odiorne	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G233	Bacteria at York Beaches	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G234	NH Tidal River DO Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G235	CZM Green Infrastructure	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	38,396.64	3,225.28	23,645.08	0.00	0.00	65,267.00
14G237	2014-15 Pathways to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	UESBMC	PI Mary Collins	0.00	0.00	90.49	0.00	0.00	90.49
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	12,539.73	4,440.17	49,967.84	0.00	0.00	66,947.74
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	1,951.51	727.87	696.65	0.00	0.00	3,376.03
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	1,899.09	708.35	9,593.26	0.00	0.00	12,200.70
14G241	Daisy Field Stormwater	UDCETB	PI Thomas Ballestero	28,349.44	8,262.34	9,519.05	0.00	0.00	46,130.83
14G242	Dover WWTF & N Cocheo Sonde	UBNRSJ	PI Stephen Jones	16,323.34	3,933.64	19,280.47	0.00	0.00	39,537.45
14G243	NH Listens Technical Asst.	UACARS	Carsey School	233.00	86.93	122.22	0.00	0.00	442.15
14G243	NH Listens Technical Asst.	UACSBM	PI Bruce Mallory	2,443.88	849.03	1,257.89	0.00	0.00	4,550.80
14G244	SCDDC: Intelligent Lives	UFDDDA	PI Dan Habib	3,944.40	1,471.21	1,408.06	0.00	0.00	6,823.67
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	6,822.30	573.10	2,776.19	0.00	0.00	10,171.59
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBCE	Central	13,855.94	5,168.17	41.40	0.00	0.00	19,065.51
14G248	2015-16 CDFA Pathway to Work	UESBMA	Manchester	2,901.06	879.19	0.00	0.00	0.00	3,780.25
14G248	2015-16 CDFA Pathway to Work	UESBNA	Nashua	2,552.86	952.24	0.00	0.00	0.00	3,505.10

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G248	2015-16 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	33,477.90	2,812.16	2,072.06	0.00	0.00	38,362.12
14G248	2015-16 CDFA Pathway to Work	UESBSE	Seacoast	6,852.50	1,326.80	0.00	0.00	0.00	8,179.30
14G248	2015-16 CDFA Pathway to Work	UESBTR	SBDC Training	1,940.64	723.83	0.00	0.00	0.00	2,664.47
14G249	START Services with TennCare	UFDDJB	PI Joan Beasley	22,730.34	3,346.35	13,091.08	0.00	0.00	39,167.77
14G250	Oyster Habitat in Apalachicola	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCMDV	Community and Economic Development	16,747.92	0.00	0.00	0.00	0.00	16,747.92
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFDAG	Food and Agriculture	40,966.78	0.00	0.00	0.00	0.00	40,966.78
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	39,540.47	0.00	0.00	0.00	0.00	39,540.47
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX12	Carroll County FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX14	Coos County FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX22	Carroll County FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX24	Coos County FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX29	Strafford County FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	48,439.83	18,891.57	5,116.85	0.00	0.00	72,448.25
14GX32	Carroll County FY 15	UXCRRL	Carroll County	60,621.54	23,280.76	32,903.92	0.00	0.00	116,806.22
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	51,031.44	18,433.48	7,261.23	0.00	0.00	76,726.15

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NE55	Overbuilt Facemasks	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NE57	MEAF-WCAK	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NE58	NH PIP 2	UFDOJP	PI Josephine Porter	8,118.96	2,988.08	7,339.79	0.00	0.00	18,446.83
14NE59	Refining Freshwater Management	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NE60	Coos Coalition Data System	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NE61	NERACOOS Sandy 2013	UZOPJS	PI Joseph Salisbury	3,028.75	1,129.74	831.70	0.00	0.00	4,990.19
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	UCANMH	PI Meghan Howey	46,209.04	0.00	8,513.50	0.00	0.00	54,722.54
14NE64	American Antiquarian Society	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE67	Sextortion Research	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	233.44	0.00	0.00	233.44
14NE70	NEC Monitoring for Shrubbirds	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	9,194.95	515.60	971.87	0.00	0.00	10,682.42
14NE72	Support Public Engagement	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE73	Arctic-GRO	UZESSB	PI Alexander Shiklomanov	4,107.05	1,531.93	2,678.53	0.00	0.00	8,317.51
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NE74	Vulnerable Families Program	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	113,772.57	37,576.77	85,836.80	0.00	0.00	237,186.14
14NE79	Post Production Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NE81	REAP 2014	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	8,398.40	3,005.52	2,945.36	0.00	0.00	14,349.28
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	4,210.44	239.43	444.98	0.00	0.00	4,894.85
14NE84	Adaptive Sports Opportunities	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	17,107.36	6,381.05	4,775.76	0.00	0.00	28,264.17
14NE86	VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE87	NH PSEP-IMI	UXFDCS	PI Cheryl Smith	10,617.86	3,960.49	0.00	0.00	0.00	14,578.35
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE89	GSE Harness Fabrication	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	UBNRAK	PI Adrienne Kovach	1,207.07	101.40	3,568.79	0.00	0.00	4,877.26
14NE91	2014 - 2015 Grafton CDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	7,917.85	542.48	4,633.08	0.00	0.00	13,093.41
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	9,083.84	0.00	4,654.05	0.00	0.00	13,737.89
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	19,309.35	7,202.41	2,651.18	0.00	0.00	29,162.94
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	5,638.91	2,103.28	369,963.54	0.00	0.00	377,705.73
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NF02	HEP Detector Technology Dev.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	1,775.59	662.31	1,158.01	0.00	0.00	3,595.91
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.03	0.00	0.01	0.00	0.00	0.04
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	85,387.46	24,427.78	19,827.63	0.00	0.00	129,642.87
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	11,857.81	996.04	2,419.06	0.00	0.00	15,272.91

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	134.45	0.00	(400.00)	0.00	0.00	(265.55)
14NF10	Cod Resilience SK GMRI	UBNRK	PI Adrienne Kovach	9,745.86	2,181.26	5,311.66	0.00	0.00	17,238.78
14NF11	Viral Economies	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	4,647.21	1,725.35	637.25	0.00	0.00	7,009.81
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	533.00	41.03	57.40	0.00	0.00	631.43
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	5,118.42	1,909.17	786.31	0.00	0.00	7,813.90
14NF16	2014-15 Belknap CDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CDC	UESBMC	PI Mary Collins	6,674.40	560.63	976.51	0.00	0.00	8,211.54
14NF16	2014-15 Belknap CDC	UESBRG	PI - Richard Grogan	15,944.44	1,339.29	1,223.25	0.00	0.00	18,506.98
14NF17	4-H NMP5 Tech Wizards	UXYTGK	PI Gail Kennedy	13,416.98	1,819.47	5,392.46	0.00	0.00	20,628.91
14NF18	Maine Seniors Court	UCCIMM	PI Marybeth Mattingly	19,936.28	7,126.54	5,591.42	0.00	0.00	32,654.24
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF20	White Coat Ceremony	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	13,640.92	653.81	2,004.80	0.00	0.00	16,299.53
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	1,587.09	591.99	670.54	0.00	0.00	2,849.62
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	63,402.92	9,078.57	12,961.79	0.00	0.00	85,443.28
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	4,252.06	357.17	2,394.73	0.00	0.00	7,003.96
14NF27	Development of Dairy Beef	UXFDMK	PI Michal Lunak	2,820.88	1,052.20	72,210.99	0.00	0.00	76,084.07
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	3,350.00	1,249.56	831.38	0.00	0.00	5,430.94
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	9,057.12	3,378.30	4,750.33	0.00	0.00	17,185.75
14NF32	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	5,667.51	83.16	111.00	0.00	0.00	5,861.67
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	4,718.78	1,321.95	4,020.18	0.00	0.00	10,060.91
14NF35	NERACOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	12,528.14	4,672.94	7,716.77	0.00	0.00	24,917.85
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	9,346.19	785.08	10,631.02	0.00	0.00	20,762.29
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	800.14	211.74	2,335.34	0.00	0.00	3,347.22
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	5,756.22	1,568.79	644.69	0.00	0.00	7,969.70
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	1,441.66	53.31	400.00	0.00	0.00	1,894.97
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	26,297.92	9,809.18	54,925.76	0.00	0.00	91,032.86
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	7,552.87	2,870.75	3,334.46	0.00	0.00	13,758.08
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	1,327.53	495.00	2,036.26	0.00	0.00	3,858.79
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	136.30	50.81	244.22	0.00	0.00	431.33
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	42,530.28	15,863.79	6,423.35	0.00	0.00	64,817.42
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	5,000.04	420.00	3,778.06	0.00	0.00	9,198.10
14NF47	WNERR Shrubland Birds & NEC	UBNRK	PI Adrienne Kovach	5,791.46	1,218.27	3,092.55	0.00	0.00	10,102.28
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	15,687.06	5,851.29	10,230.72	0.00	0.00	31,769.07
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	9,633.51	3,593.30	37,787.52	0.00	0.00	51,014.33
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	4,238.67	793.12	959.25	0.00	0.00	5,991.04
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	32,026.61	8,962.19	4,098.88	0.00	0.00	45,087.68
14NF54	WMI NEC Genetic Monitoring	UBNRK	PI Adrienne Kovach	1,204.70	449.39	6,858.45	0.00	0.00	8,512.54
14NF54	WMI NEC Genetic Monitoring	UBNREN	Natural Resources & The Environment	0.00	0.00	(609.55)	0.00	0.00	(609.55)
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	8,523.47	3,179.27	25,139.48	0.00	0.00	36,842.22
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	4,590.28	1,712.15	2,993.60	0.00	0.00	9,296.03
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	5,842.74	0.00	0.00	5,842.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF58	EBD TA	UCANCG	PI Curt Grimm	3,973.72	1,158.84	660.09	0.00	0.00	5,792.65
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	13,589.35	5,068.83	15,616.58	0.00	0.00	34,274.76
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	4,589.65	101.84	509.26	0.00	0.00	5,200.75
14NF63	Strategic Plan NH Children	UCCIMM	PI Marybeth Mattingly	8,705.38	1,070.57	1,615.85	0.00	0.00	11,391.80
14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	2,598.12	969.10	927.45	0.00	0.00	4,494.67
14NF65	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	13,789.15	4,940.25	2,560.13	0.00	0.00	21,289.53
14NF67	Community Benefits	UACIMS	PI Michael Swack	32,261.41	4,515.30	20,427.42	0.00	0.00	57,204.13
14NF68	Haddock Discard Mortality	UXNTGB	PI Gabriela Bradt	7,151.00	2,533.61	2,517.96	0.00	0.00	12,202.57
14NF69	TNC 2015 Oyster Conservation	UBBIRB	PI Raymond E Grizzle	7,711.06	2,660.82	4,368.07	0.00	0.00	14,739.95
14NF70	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	3,360.38	0.00	0.00	3,360.38
14NF71	NERACCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	5,979.23	811.61	53,639.64	0.00	0.00	60,430.48
14NF73	Early Childhood Education	UACJC1	PI Jessica Carson	6,513.71	820.49	1,187.67	0.00	0.00	8,521.87
14NF74	Performance Assessments	UCEDER	PI Emilie Reagan	13,043.00	962.47	2,053.04	0.00	0.00	16,058.51
14NF75	Carsey School Vulnerable Fam	UACPMT	PI Beth Mattingly	90,404.71	17,798.78	23,752.93	0.00	0.00	131,956.42
14NF76	Board Retreat	UACSBM	PI Bruce Mallory	1,616.00	602.78	380.43	0.00	0.00	2,599.21
14NF77	Offshore GOM Winter Flounder	UBBIEF	PI Elizabeth Fairchild	4,063.33	1,515.60	2,729.23	0.00	0.00	8,308.16
14NF78	Cyberbullying Among Adolescent	UCFRKL	PI Kimberly Lema	33,044.17	12,325.47	8,181.66	0.00	0.00	53,551.30
14NF79	Student Persistence in STEM	UAPRVB	PI Victor Benassi	35,505.49	4,390.43	11,580.61	0.00	0.00	51,476.53
14NF80	Environmental Elder Scan 2	UFDOLD	PI Laura Davie	20,695.32	7,719.52	6,387.73	0.00	0.00	34,802.57
14NF81	Millennial-Scale Variability	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NF83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	UBBIGM	PI Gregg E Moore	23,331.21	5,859.79	29,021.40	0.00	0.00	58,212.40
14NF86	NHView 2015-16	UBNRRC	PI Russell Congalton	1,210.00	0.00	330.99	0.00	0.00	1,540.99
14NF87	Leadership Equity Dialogues	UACSBM	PI Bruce Mallory	7,192.50	1,847.34	2,402.44	0.00	0.00	11,442.28
14NF88	Data Center Airflow	UDMEBK	PI Brad Kinsey	0.00	0.00	3,555.00	0.00	0.00	3,555.00
14NF89	REAP 2015	UBMCKC	PI Kevin Culligan	922.51	77.49	1,500.00	0.00	0.00	2,500.00
14NF90	Coastal Viewer: TNC Update	UZESFR	PI Fay Rubin	9,561.91	3,566.60	5,605.89	0.00	0.00	18,734.40
14NF91	Raised Gillnet Tech Transfer	UXNTEC	PI Erik Chapman	15,789.74	5,738.21	10,830.58	0.00	0.00	32,358.53
14NF92	Sextortion Tele Interviews	UCFRJW	PI Janis Wolak	47,634.07	16,503.92	7,443.63	0.00	0.00	71,581.62
14NF93	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	12,487.53	2,818.40	11,541.41	0.00	0.00	26,847.34
14NF94	FIR	UACIMS	PI Michael Swack	13,274.86	1,115.07	20,609.67	0.00	0.00	34,999.60
14NF95	US GLOBE Country Coordinator	UALCJB	Leitzel Center-Jennifer Bourgeault	21,459.12	8,004.25	10,157.29	0.00	0.00	39,620.66
14NF96	Pediatric Epilepsy Year 2	UFDOJP	PI Josephine Porter	21,619.77	8,037.29	24,487.42	0.00	0.00	54,144.48
14NF97	UNE NEC Burrows Subcontract	UBNRAK	PI Adrienne Kovach	3,803.55	1,418.74	1,894.32	0.00	0.00	7,116.61
14NF98	2015-16 Grafton CEDC	UESBRG	PI - Richard Grogan	13,949.20	1,171.70	631.04	0.00	0.00	15,751.94
14NF99	EDF Grant Agreement	UZESMV	PI Matthew Vadeboncoeur	6,049.67	2,256.55	1,245.96	0.00	0.00	9,552.18
14NG00	ASM: Mycophagy	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	UFDOJP	PI Josephine Porter	25,523.10	9,520.12	5,576.58	0.00	0.00	40,619.80
14NG03	Ecological Genetics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	19,989.72	0.00	0.00	19,989.72
14NG04	Function of Glycans YR 5	UBMCVR	PI Vern Reinhold	95,433.67	35,596.70	93,603.95	0.00	0.00	224,634.32
14NG05	StewNet Habitat Restoration	UXNTMC	PI Malin Clyde	0.00	0.00	447.30	0.00	0.00	447.30
14NG06	TNC 2015 Oyster Monitoring	UBBIRB	PI Raymond E Grizzle	7,814.24	2,914.63	4,271.15	0.00	0.00	15,000.02
14NG07	VOCA	UASHRP	SHARPP Program	24,141.50	8,263.41	878.22	0.00	0.00	33,283.13
14NG09	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	14,998.42	1,259.87	110.00	0.00	0.00	16,368.29
14NG10	Blake-Nuttall Shrubland Birds	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	UACIMS	PI Michael Swack	26,940.16	10,048.41	6,664.85	0.00	0.00	43,653.42
14NG12	Aligning Health Improvement	UACIMS	PI Michael Swack	3,465.35	291.09	10,550.27	0.00	0.00	14,306.71

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U817	Management	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U819	Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	363,733.23	93,974.39	1,524,744.73	0.00	0.00	1,982,452.35
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U830	Nation's Water Quality	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U838	Muskegot Channel	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
14U858	MICE	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	22,657.75	8,451.24	23,618.58	0.00	0.00	54,727.57
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	0.00	0.00	2,972.08	0.00	0.00	2,972.08
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U891	UTC Fellowship	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U892	Encourage Altern Transport	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
14U899	Dissecting Methane Flux	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14U903	NDA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U904	F-NISS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U908	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U909	Bioinformatics 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U910	INBRE Sea Slug	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	31,750.42	4,191.55	17,381.27	0.00	0.00	53,323.24
14U912	No East Corridor 21st Century	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14U914	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U915	Pohl C H N Y8	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U916	Berda CHN Y8	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U917	Li C H N Y8	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14U922	Electron Diffusion Region	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	UZCXSF	PI Stephen Frolking	2,448.37	913.22	948.13	0.00	0.00	4,309.72
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	17,114.75	4,378.83	30,641.89	0.00	0.00	52,135.47
14U932	RUI: Ombrotrophic Bog	UZCXSF	PI Stephen Frolking	10,962.11	4,088.91	10,628.54	0.00	0.00	25,679.56

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U933	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U935	Southern NH OMK RSN	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U936	INBRE	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U938	Rotational Diversity	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	554.74	206.91	290.93	0.00	0.00	1,052.58
14U948	RPT Project	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14U949	UConn-Education Rev Screenings	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U953	Hubbard Brook	UZESRO	PI Scott Ollinger	14,795.21	4,934.93	13,537.55	0.00	0.00	33,267.69
14U954	NCSC Video Project	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U961	Bedform Parameterization	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14U963	Fox Valley Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U965	INBRE Administration 3	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	5,093.87	427.88	3,983.17	0.00	0.00	9,504.92
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U970	MCH LEND FY13	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U971	Supplement-On	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	27,289.71	7,898.76	9,632.46	0.00	0.00	44,820.93
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	14,333.02	1,203.97	8,950.94	0.00	0.00	24,487.93

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	37,723.16	14,070.71	35,969.27	0.00	0.00	87,763.14
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	961.04	358.48	504.05	0.00	0.00	1,823.57
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	10,141.35	715.80	11,064.61	0.00	0.00	21,921.76
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	59,476.64	15,416.52	50,460.85	0.00	0.00	125,354.01
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UA54	GeoCamera Software	UZOMRA	Roland Arsenaout	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	52,711.34	12,759.74	79,871.86	0.00	0.00	145,342.94
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
14UA58	Climate Change	UBNRMD	PI Mark Ducey	46,506.31	9,569.62	39,475.64	0.00	0.00	95,551.57
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	337.00	125.73	581.69	0.00	0.00	1,044.42
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	29,874.51	7,438.76	19,717.93	0.00	0.00	57,031.20
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDEH	PI Elizabeth Humphreys	(0.02)	0.00	2,111.01	0.00	0.00	2,110.99
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	38,480.46	11,894.05	28,064.00	0.00	0.00	78,438.51
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	8,769.33	736.65	3,631.27	0.00	0.00	13,137.25
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	1,283.41	0.00	0.00	1,283.41
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	10,882.85	4,059.30	7,421.79	0.00	0.00	22,363.94
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	53,421.87	12,459.94	38,371.86	0.00	0.00	104,253.67
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	6,548.30	0.00	0.00	6,548.30
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	1,297.25	0.00	1,056.95	0.00	0.00	2,354.20
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	28,662.26	9,142.41	3,567.62	0.00	0.00	41,372.29
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	7,216.48	606.19	2,957.17	0.00	0.00	10,779.84
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzanov	6,491.06	545.24	1,759.06	0.00	0.00	8,795.36
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	11,490.58	844.25	16,766.50	0.00	0.00	29,101.33
14UA84	Labor Management	UXAGSW	PI Seth Wilner	3,019.16	1,126.19	1,077.79	0.00	0.00	5,223.14
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	7,639.27	2,849.43	8,913.91	0.00	0.00	19,402.61
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	21,423.64	923.25	21,951.24	0.00	0.00	44,298.13
14UA87	Longleaf Pine Ecosystems	UZSEH	PI Erik Hobbie	7,442.82	1,746.43	12,335.46	0.00	0.00	21,524.71
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	25,157.10	1,618.81	15,114.92	0.00	0.00	41,890.83
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	32,785.75	1,081.13	23,290.21	0.00	0.00	57,157.09
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	38,949.51	1,473.23	32,952.24	0.00	0.00	73,374.98
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube	3,045.85	255.85	745.43	0.00	0.00	4,047.13
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	2,680.68	691.39	3,745.71	0.00	0.00	7,117.78
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	2,177.16	503.58	2,483.63	0.00	0.00	5,164.37
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	1,737.50	590.46	1,656.26	0.00	0.00	3,984.22
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	32,079.10	3,477.21	23,338.60	0.00	0.00	58,894.91
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	5,052.57	574.83	43,276.53	0.00	0.00	48,903.93

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	6,962.93	2,597.18	7,297.23	0.00	0.00	16,857.34
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	4,049.22	1,422.10	(3,794.27)	0.00	0.00	1,677.05
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	(2.95)	(1.02)	(1.88)	0.00	0.00	(5.85)
14UB03	ALS Risk Factors	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	UDMEMT	PI May-Win Thein	22,589.20	763.71	23,178.59	0.00	0.00	46,531.50
14UB06	2015 OSD-OMK Camp Grant	UXYTCC	PI Charlotte Cross	7,558.04	2,639.01	11,562.85	0.00	0.00	21,759.90
14UB07	CariCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	UFDDCD	PI Charles Drum	0.00	0.00	919.96	0.00	0.00	919.96
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	9,118.50	3,401.18	10,868.96	0.00	0.00	23,388.64
14UB10	Gifted Educators Survey	UCIPAS	PI Andrew Smith	56,325.78	17,138.18	20,008.87	0.00	0.00	93,472.83
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	13,849.81	351.52	7,479.58	0.00	0.00	21,680.91
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	3,017.09	1,130.79	3,331.95	0.00	0.00	7,479.83
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	1,636.79	610.54	3,410.74	0.00	0.00	5,658.07
14UB14	Multi-Agent Coordination	UDCSCA	PI Christopher Amato	4,478.47	376.19	10,880.33	0.00	0.00	15,734.99
14UB15	ROMAC Mech. Lab Collaboration	UDEEPPY	PI Pablo Yoon	3,743.66	314.48	1,055.11	0.00	0.00	5,113.25
14UB16	Hurricane Sandy - DOI- Part II	UBNRAK	PI Adrienne Kovach	27,770.64	3,598.37	10,134.92	0.00	0.00	41,503.93
14UB17	ME Eelgrass Transplanting	UBNRFS	PI Frederick Short	1,963.46	732.34	1,032.85	0.00	0.00	3,728.65
14UB18	URI GI Project	UDCEJH	PI James Houle	3,369.50	1,256.79	1,543.74	0.00	0.00	6,170.03
14UB19	Adoption of Food Safety	UXYTCV	PI Catherine Violette	2,901.64	1,082.29	1,035.80	0.00	0.00	5,019.73
14UB20	Wupatki Earthcrack Survey	UBMCJF	PI Jeffrey T Foster	687.00	0.00	1,813.00	0.00	0.00	2,500.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	13,864.43	5,171.45	5,050.81	0.00	0.00	24,086.69
14UB23	NEWS	UZESPR	PI Alexander Prusevich	11,706.15	4,366.36	7,634.42	0.00	0.00	23,706.93
14UB24	MCH LEND FY16	UFDDEH	PI Elizabeth Humphreys	176,459.74	47,106.01	38,828.39	0.00	0.00	262,394.14
14UB25	Asphalt Mix Performance Test	UDCEED	PI Eshan Dave	12,998.37	1,090.42	6,692.19	0.00	0.00	20,780.98
14UB27	INBRE-Yr 1 Bioinformatics	UBMCWT	PI William K Thomas	72,217.47	12,377.48	56,998.43	0.00	0.00	141,593.38
14UB28	DCT Specification Development	UDCEED	PI Eshan Dave	4,530.45	380.06	2,332.49	0.00	0.00	7,243.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Froking	6,815.34	2,542.10	4,444.78	0.00	0.00	13,802.22
14UB31	Climate Change Communications	UCSOLH	PI Lawrence Hamilton	2,858.00	240.07	1,471.58	0.00	0.00	4,569.65
14UB33	Carbon	UBNRSG	PI Stuart Grandy	7,471.43	1,433.88	6,487.92	0.00	0.00	15,393.23
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	18,523.31	6,909.18	2,543.24	0.00	0.00	27,975.73
14UB35	IES RENEW	UFDDJM	PI Joanne Malloy	63,739.37	20,481.34	52,270.78	0.00	0.00	136,491.49
14UB36	Gain-Scheduling Control of AMB	UDEEPPY	PI Pablo Yoon	3,692.30	0.00	1,410.44	0.00	0.00	5,102.74
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	11,197.00	940.55	350.00	0.00	0.00	12,487.55
14UB38	Teen Adventure Camp 2015-16	UXYTCC	PI Charlotte Cross	57,344.57	16,140.64	148,248.16	0.00	0.00	221,733.37
14UB39	Obesity DRRP Yrs 2-5 Migration	UFDDCD	PI Charles Drum	5,269.78	1,965.67	2,669.13	0.00	0.00	9,904.58
14UB40	Horseshoe Crab Rhythms	UBBIWW	PI Winsor Watson	834.72	0.00	3,359.63	0.00	0.00	4,194.35
14UB41	Sea Slug Rhythms	UBBIWW	PI Winsor Watson	1,144.77	0.00	3,700.38	0.00	0.00	4,845.15
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	11,405.34	0.00	0.00	11,405.34
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	9,923.67	297.46	15,629.01	0.00	0.00	25,850.14
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	3,447.31	1,285.86	683.15	0.00	0.00	5,416.32
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	7,796.31	2,783.17	2,298.04	0.00	0.00	12,877.52
14UB48	UNH ODRF Agroecosystem Study	UBNRJ	PI John Aber	7,416.00	622.94	10,977.24	0.00	0.00	19,016.18
14UB50	No-Till Soil Quality	UXFDCC	PI Carl Majewski	1,310.28	488.74	467.74	0.00	0.00	2,266.76
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	2,341.13	873.21	468.10	0.00	0.00	3,682.44
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	0.00	0.00	7,654.13	0.00	0.00	7,654.13
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	13,158.91	4,908.22	37,892.32	0.00	0.00	55,959.45
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	22,176.20	8,271.71	6,416.91	0.00	0.00	36,864.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CA29	Fleet Replacement Phase VI - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	22,470.00	0.00	0.00	22,470.00
15CA30	Town and Community Forests - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CA33	NSF Program Officer Year 2 - CS	UDCHRJ	PI Richard Johnson	5,475.96	2,042.60	0.00	0.00	0.00	7,518.56
15CA34	StewNet Habitat Restoration - CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	1,397.20	521.13	191.83	0.00	0.00	2,110.16
15CA38	Public Value Partnership - CS	UCARKD	PI Kristina Durocher	42,505.80	15,854.67	0.00	0.00	0.00	58,360.47
15CA40	UNH ODRF Agroecosystem Study - CS	UBNRJJ	PI John Aber	17,194.14	6,413.10	11,213.35	0.00	0.00	34,820.59
15CA42	The Living Bridge: Benchmark - CS	UDCEEB	PI- Erin Santini Bell	11,925.08	4,448.00	4,256.98	0.00	0.00	20,630.06
15CA43	2016 SBDC Central - CS	UESBCE	Central	3,416.61	1,274.41	1,651.27	0.00	0.00	6,342.29
15CA44	Interpersonal Trauma Motives-CS	UCPYSB	PI Sidney Bennett	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15CA45	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA46	Coos County Broadband Mapping CS SV	UK1ASV	Network NH Now	725.63	270.67	0.00	0.00	0.00	996.30
15CA47	2015 SBDC Carryforward - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising & Career Center	370.01	138.02	0.00	0.00	0.00	508.03
15CAUS	Undistributed Sals for Acad Affairs	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	246,310.09	82,296.46	0.00	0.00	0.00	328,606.55
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	207,168.12	74,709.65	0.00	0.00	0.00	281,877.77
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCEVWC	Ending Violence/Women on Campus	12,177.08	4,542.04	0.00	0.00	0.00	16,719.12
15CCUS	Undistributed Salaries for COLA	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	1,030.53	384.39	0.00	0.00	0.00	1,414.92
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	808.05	301.40	0.00	0.00	0.00	1,109.45
15CEUS	Undistributed Salaries PAUL	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	14,520.29	5,404.83	0.00	0.00	0.00	19,925.12
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	2,766.31	1,031.83	0.00	0.00	0.00	3,798.14

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	6,941.55	2,589.28	0.00	0.00	0.00	9,530.83
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	4,055.40	1,512.68	0.00	0.00	0.00	5,568.08
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	496,928.68	182,153.07	0.00	0.00	0.00	679,081.75
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	35,035.56	12,097.77	0.00	0.00	0.00	47,133.33
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX24	Coos County State FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	731.23	61.32	8,324.01	0.00	0.00	9,116.56
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	1,828.22	153.50	10,801.89	0.00	0.00	12,783.61
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	1,218.68	102.31	7,670.30	0.00	0.00	8,991.29
15GX34	Coos County State FY 15	UXCOOS	Coos County	1,523.38	127.82	19,946.44	1,085.17	0.00	22,682.81

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	10,142.97	167.76	0.00	0.00	0.00	10,310.73
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	10,289.07	180.04	0.00	0.00	0.00	10,469.11
15H625	Endemicity in NE shellfish waters	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	19,161.18	492.69	0.00	0.00	0.00	19,653.87
15H627	North Atlantic Seaweeds Selection	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	10,005.87	157.17	0.00	0.00	0.00	10,163.04
15H628	Solutions to Bee Problems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,870.82	157.17	0.00	0.00	0.00	2,027.99
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	19,884.64	4,951.22	0.00	0.00	0.00	24,835.86
15H628	Solutions to Bee Problems	UBBISR	PI Sandra Rehan	0.00	0.00	179.07	0.00	0.00	179.07
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	6,674.36	0.00	0.00	0.00	0.00	6,674.36
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	13,669.39	3,403.72	0.00	0.00	0.00	17,073.11
15H633	Search	UBAEPD	AES Funded Post Doc Awards	11,647.36	2,900.16	0.00	0.00	0.00	14,547.52
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	6,674.36	0.00	0.00	0.00	0.00	6,674.36
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	8,079.37	2,011.80	0.00	0.00	0.00	10,091.17
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	41,679.49	16,254.98	0.00	0.00	0.00	57,934.47
15H639	Improving finfish production	UBAEGD	AES Grad Program	6,457.19	0.00	0.00	0.00	0.00	6,457.19
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	63,970.97	24,727.81	0.00	0.00	0.00	88,698.78
15MS62	Polyamine Metab & Stress Res	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	11,651.90	2,901.30	0.00	0.00	0.00	14,553.20
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	179.86	70.10	0.00	0.00	0.00	249.96
15MS66	Remotely Sensed Change Det	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	3,342.33	157.17	0.00	0.00	0.00	3,499.50
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	1,446.09	563.98	0.00	0.00	0.00	2,010.07
15MS68	Landscape Genetics Wildlife	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	4,014.02	337.21	0.00	0.00	0.00	4,351.23
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	10,894.17	2,712.63	0.00	0.00	0.00	13,606.80
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	302.00	0.00	0.00	302.00
15MS69	Impact Invasive Shrubs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	3,933.14	1,533.91	0.00	0.00	0.00	5,467.05
15MS70	Water Quality Frag Forested	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	1,804.07	703.58	0.00	0.00	0.00	2,507.65
15MS71	Tree Species Ecohydrological	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	1,997.10	167.76	0.00	0.00	0.00	2,164.86
15MS72	Species & Environmental Chg	UBNRBR	PI Rebecca Rowe	1,154.58	450.29	0.00	0.00	0.00	1,604.87
15MS73	Sustainable Prod of Wood Shav	UBAEGD	AES Grad Program	7,630.81	0.00	0.00	0.00	0.00	7,630.81
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	7,370.12	2,874.33	0.00	0.00	0.00	10,244.45
15MS74	Emerald Ash Borer	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	12,248.40	4,776.90	0.00	0.00	0.00	17,025.30
15MS75	Pop Genetics of NH Bobcats	UBAEGD	AES Grad Program	1,870.82	157.17	0.00	0.00	0.00	2,027.99
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	7,599.50	2,963.76	0.00	0.00	0.00	10,563.26
15MS76	Nitrogen & Carbon Assimilation	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	934.88	78.54	0.00	0.00	0.00	1,013.42

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P122	2012 SBDC - PI	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	6,419.28	2,394.42	517.27	0.00	0.00	9,330.97
15P125	Barry Conservation Camp YR4	UXFHWB	PI Wendy Brock	740.59	0.00	613.94	0.00	0.00	1,354.53
15P126	Barry Conservation Camp YR5 - PI	UXFHWB	PI Wendy Brock	38,637.06	3,245.51	11,267.61	0.00	0.00	53,150.18
15P127	Education Revolution Film-Prog Inc	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P129	Program Income	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P130	Saving Special Places Conference	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P136	APEX III Continuation - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P138	Program Income	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P141	AT Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P143	Program Income Fund	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
15P145	Program Income	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	8,478.66	0.00	0.00	8,478.66
15P148	SPDG - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P149	Ctr for Prof Excellence FY14 - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P150	Teen Adventure Camp 2013 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P152	AT Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P153	Fast Forward Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	UDCECG	PI Charles Goodspeed	7,945.08	676.60	44,246.56	0.00	0.00	52,868.24
15P156	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P158	Broadband Planning Program Income	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15P159	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P160	Program Income	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	75,848.14	0.00	0.00	75,848.14
15P163	UCEDD FY15 - PI	UFDDCD	PI Charles Drum	(126.91)	(10.66)	9,192.58	0.00	0.00	9,055.01
15P164	Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	17,454.72	0.00	0.00	17,454.72
15P166	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	UFDDTW	PI Therese Willkomm	0.00	0.00	1,108.15	0.00	0.00	1,108.15
15P168	Program Income	UXNTAS	PI Amanda Stone	0.00	0.00	17.43	0.00	0.00	17.43
15P169	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P171	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	616.99	0.00	0.00	616.99
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	3,550.00	0.00	0.00	3,550.00
15P177	UCEDD FY16 Program Income	UFDDCD	PI Charles Drum	53,771.86	20,052.09	36,400.89	0.00	0.00	110,224.84
15P179	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	620.29	0.00	0.00	620.29
15P180	FY16 Program Income	UXFHWB	PI Wendy Brock	0.00	0.00	886.51	0.00	0.00	886.51
15P181	Program Income	UXNTMA	PI Matthew Tarr	0.00	0.00	3.30	0.00	0.00	3.30

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166226	PREP Year 19	UZMSPE	PI PREP	54,216.99	20,203.11	16,797.95	0.00	0.00	91,218.05
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	0.00	0.00	2,252.33	0.00	0.00	2,252.33
166229	2014-2016 EPA GRO Fellowship	UDCEAW	PI Alison Watts	0.00	0.00	30.00	0.00	0.00	30.00
166230	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	2,730.99	1,018.13	1,019.74	0.00	0.00	4,768.86
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	3,613.50	1,347.75	992.20	0.00	0.00	5,953.45
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	8,701.89	730.97	1,886.57	0.00	0.00	11,319.43
166234	PREP Year 20	UZMSPE	PI PREP	113,481.77	42,245.37	37,888.08	0.00	0.00	193,615.22
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	9,104.09	3,395.82	2,499.98	0.00	0.00	14,999.89
16C019	External Cost Share	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
17C001	External Cost Share	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
17C002	External Cost Share	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
17C003	External Cost Share	UDCSR	PI Radim Bartos	82.02	30.60	359.60	0.00	0.00	472.22
17C004	External Cost Share	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C005	External Cost Share	UDMSDL	PI David Lashmore	14,046.65	1,013.85	0.00	0.00	0.00	15,060.50
17C006	External Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	1,277.25	0.00	0.00	1,277.25
181002	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181003	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181004	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181021	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181033	CICART	UZSPAB	Amitava Bhattacharjee	0.00	0.00	1,622.33	0.00	0.00	1,622.33
181034	Electrostatic Solitary Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
181037	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181039	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181040	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181043	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	66,278.73	17,117.24	45,457.08	0.00	0.00	128,853.05
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	0.00	0.00	30,928.83	0.00	0.00	30,928.83
181046	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181047	Extended MHD Studies	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181051	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181053	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181054	DOE IPA	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
181055	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	21,085.15	932.37	66,285.94	0.00	0.00	88,303.46
181057	PALEO-SMT Cascadia-Supplement	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181058	Plasma Spectrometer	UZSPEM	PI Eberhard Mobius	5,028.92	522.49	2,636.91	0.00	0.00	8,188.32

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDLLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDLLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDLLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	13,052.11	1,096.44	248,362.61	0.00	0.00	262,511.16
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193254	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	(670.88)	(56.34)	(345.44)	0.00	0.00	(1,072.66)
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	9,990.77	813.07	5,131.83	0.00	0.00	15,935.67
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	8,448.88	0.00	0.00	8,448.88
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	23,575.42	1,980.33	12,408.22	0.00	0.00	37,963.97
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193265	UCEDD FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	31,113.71	7,409.16	23,342.43	0.00	0.00	61,865.30
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	17,030.59	1,051.73	19,748.72	0.00	0.00	37,831.04
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	70,998.92	20,872.62	119,134.37	0.00	0.00	211,005.91
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	28,637.11	10,681.69	103,096.73	0.00	0.00	142,415.53
193273	NEGC Year 3	UFDDMC	PI Monica McClain	0.00	0.00	2,880.95	0.00	0.00	2,880.95
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	(0.02)	0.00	37,414.46	0.00	0.00	37,414.44
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.15	0.00	1,790.08	0.00	0.00	1,790.23
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	25,199.61	7,031.86	17,653.76	0.00	0.00	49,885.23
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	28,701.41	10,189.00	32,945.52	0.00	0.00	71,835.93
193278	Biofilm Adaptation	UBMVCV	PI Vaughn Cooper	2,973.93	249.81	30,574.47	0.00	0.00	33,798.21
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	68,735.82	9,484.78	23,234.18	0.00	0.00	101,454.78
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	137,416.21	39,781.57	670,142.09	0.00	0.00	847,339.87
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	28,635.93	9,391.10	306,109.97	0.00	0.00	344,137.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	176,189.83	51,548.93	181,595.69	0.00	0.00	409,334.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DC066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	102.35	0.00	0.00	102.35
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	3,340.54	0.00	0.00	3,340.54
1DC069	Sustainable Microenterprise Dev Fun	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	48,386.79	2,575.98	0.00	0.00	0.00	50,962.77
1DDCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	25,311.60	5,524.96	99,596.00	0.00	0.00	130,432.56
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERG0	Environmental Research Group	4,968.01	1,937.50	(4,901.82)	0.00	0.00	2,003.69
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	4,777.00	401.27	8,530.49	0.00	0.00	13,708.76
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	1,622.02	136.25	(598.04)	0.00	0.00	1,160.23
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	17,349.41	0.00	0.00	17,349.41
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.26	0.00	0.00	0.26
1DD075	UCIRC	UDCEJD	PI Jo Daniel	20,332.94	1,648.27	3,833.35	0.00	0.00	25,814.56
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	1,062.49	0.00	0.00	1,062.49
1DD076	CAMMI	UDCMMI	CAMMI	14,599.44	3,635.25	28,540.03	0.00	0.00	46,774.72
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	5,571.75	0.00	0.00	5,571.75
1DD076	CAMMI	UDMSDL	PI David Lashmore	2,497.50	0.00	3,672.12	0.00	0.00	6,169.62
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	40,266.74	0.00	0.00	40,266.74
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	53,650.65	0.00	0.00	53,650.65
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	2,780.35	151.76	32,278.44	0.00	0.00	35,210.55
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	155,175.53	59,012.52	41,296.95	0.00	0.00	255,485.00
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	10,913.83	4,256.41	437.06	0.00	0.00	15,607.30
1DF056	IOD - reserves	UFID00	Institute on Disability	141,666.69	48,633.44	46,085.56	8,360.96	0.00	244,746.65
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	98,359.45	32,285.50	9,258.93	0.00	0.00	139,903.88
1DRMP0	Marine Program Structure Exploratio	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	2,000.00	168.00	5,809.91	0.00	0.00	7,977.91
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	93,069.65	36,297.21	7,494.15	0.00	0.00	136,861.01
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	15,118.88	1,269.98	61,209.67	0.00	0.00	77,598.53
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	2,333.34	0.00	0.00	2,333.34
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	6,233.00	0.00	0.00	6,233.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	4,124.56	1,507.09	6,785.73	0.00	0.00	12,417.38
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	677.00	0.00	(1,440.09)	0.00	0.00	(763.09)
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	11.63	0.00	0.00	11.63
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	17,313.50	1,495.82	(5,518.70)	0.00	0.00	13,290.62
1DZFFS	Fees for Services	UZSPFS	Fee for Service	11,509.73	4,488.77	13,096.70	0.00	0.00	29,095.20
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	36.00	0.00	0.00	36.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	104,413.56	40,274.51	(60,805.07)	0.00	0.00	83,883.00
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(7,269.76)	0.00	0.00	(7,269.76)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	183.66	0.00	0.00	183.66
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	9,164.65	769.91	36,913.91	0.00	0.00	46,848.47
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	663.15	55.78	1.37	0.00	0.00	720.30
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	29,915.00	2,512.86	8,790.34	0.00	0.00	41,218.20
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(978.84)	0.00	0.00	(978.84)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	2,347.24	197.18	0.00	0.00	0.00	2,544.42
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UESCI	Earth Sciences	0.00	0.00	997.52	0.00	0.00	997.52
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	1,326.67	0.00	0.00	1,326.67
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	23,864.08	2,004.63	5.08	0.00	0.00	25,873.79
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	658.00	0.00	0.00	0.00	0.00	658.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	189.46	0.00	0.00	189.46
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	343.21	0.00	0.00	343.21
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	20,158.64	2,793.87	0.00	0.00	0.00	22,952.51
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	439.43	0.00	0.00	439.43
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Oceanography Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	1,180.00	99.12	5,882.54	0.00	0.00	7,161.66
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	335.15	0.00	0.00	335.15
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	1,438.09	0.00	0.00	1,438.09
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	970.15	0.00	0.00	970.15
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	6,228.76	2,429.23	2,000.00	0.00	0.00	10,657.99
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	33,052.01	10,550.11	16,451.92	0.00	0.00	60,054.04
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	2,287.60	0.00	0.00	2,287.60
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	12,500.00	0.00	0.00	12,500.00

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	829.59	0.00	829.59
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	180.00	0.00	2,820.00	0.00	3,000.00
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	25,861.00	10,086.05	0.00	0.00	35,947.05
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	3,895.83	0.00	3,895.83
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	80.78	6.79	2,202.50	0.00	2,290.07
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	60,460.26	23,579.46	0.00	0.00	84,039.72
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	10,107.13	0.00	10,107.13
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	264.00	0.00	0.00	0.00	264.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	5,332.75	0.00	5,332.75
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00
1GZSSC	Space Science Center Gift Fund	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(42,316.00)	0.00	(42,316.00)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	5,002.59	0.00	5,002.59
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	53,146.67	0.00	53,146.67
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	154,487.07	42,612.73	13,414.14	0.00	210,513.94
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	243,329.58	0.00	0.00	243,329.58
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	153,125.97	36,060.22	300,976.53	0.00	490,162.72
1UB025	COLSA Farms	UBFMFS	Farm Services	107,528.83	35,855.73	51,895.20	0.00	195,279.76
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	75,841.44	28,364.26	48,054.52	0.00	152,260.22
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	110,548.20	33,226.79	25,161.56	2,169.78	171,106.33
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	137,727.22	37,523.12	174,767.60	9,971.12	359,989.06
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	1,250.00	0.00	1,250.00
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	80,981.69	31,267.10	5,399.97	0.00	117,648.76
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	14,209.14	(524,919.41)	365,450.28	0.00	(145,259.99)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	23,888.68	9,247.74	35,977.39	0.00	69,113.81
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	477,284.16	185,579.21	16,571.61	0.00	679,434.98
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	233,128.25	81,252.08	31,224.22	0.00	345,604.55
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	155,577.82	60,352.14	7,484.90	0.00	223,414.86
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	934,741.28	359,539.99	65,793.41	0.00	1,360,074.68
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	337,270.46	121,628.17	7,639.55	0.00	466,538.18
1UR001	VPRPS E&G - Centers	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	528,019.63	0.00	0.00	528,019.63
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	37,929.47	0.00	0.00	37,929.47
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	508,482.57	185,647.16	47,315.91	0.00	741,445.64
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	253,502.88	89,567.64	59,473.95	0.00	402,544.47
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	64,926.05	24,615.21	14,179.38	0.00	103,720.64
1UZ000	EOS Educational and General	UZSP00	Space Science Center	316,407.69	117,070.46	85,518.39	0.00	518,996.54
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	8,657.27	2,117.50	19,009.01	0.00	29,783.78
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	2.39	0.00	0.00	2.39
1DX2FT	Forestry Training	UXNTRS	Natural Resources	3,386.73	251.62	4,030.82	0.00	0.00	7,669.17
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.99	0.00	0.00	0.99
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	472.20	0.00	0.00	472.20
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	27.04	0.00	0.00	27.04
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	65.63	5.51	10,619.09	0.00	0.00	10,690.23
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	577.50	48.51	16,843.16	0.00	0.00	17,469.17
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	97.11	0.00	0.00	97.11
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	5,377.48	0.00	0.00	5,377.48
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	472.51	0.00	1,287.65	0.00	0.00	1,760.16
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	2,915.00	0.00	0.00	2,915.00
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	(881.77)	(74.06)	0.00	0.00	0.00	(955.83)
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	13,509.42	1,093.52	24,680.90	0.00	0.00	39,283.84
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	1,053.56	0.00	0.00	1,053.56
1DX2TA	Military Youth & Family Program	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DX2TA	Military Youth & Family Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	632.82	33.60	11,750.13	0.00	0.00	12,416.55
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	663.84	0.00	0.00	663.84
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	4,245.45	0.00	0.00	4,245.45
1DXCED	Community Development	UXCMDV	Community and Economic Development	3,448.28	862.71	5,137.83	0.00	0.00	9,448.82
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	4,613.42	1,799.20	207.60	0.00	0.00	6,620.22
1DXCET	Economic Development	UXCMDV	Community and Economic Development	10,000.79	3,900.32	(427.62)	0.00	0.00	13,473.49
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	3,193.53	0.00	0.00	3,193.53
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	406.39	0.00	0.00	406.39
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	1,855.88	0.00	0.00	1,855.88
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	8.35	0.00	0.00	8.35
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	6,467.14	0.00	0.00	6,467.14
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	5,939.97	0.00	0.00	5,939.97
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	3,725.00	312.90	3,770.50	0.00	0.00	7,808.40
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	4,348.19	0.00	0.00	4,348.19
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	510.54	21.00	16,634.49	0.00	0.00	17,166.03
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	269.90	0.00	0.00	269.90
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	572.00	0.00	94.33	0.00	0.00	666.33
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	3,310.14	0.00	0.00	3,310.14
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	99.79	0.00	0.00	99.79
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	321.91	0.00	0.00	321.91
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	492.09	0.00	0.00	0.00	0.00	492.09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	2,454.68	0.00	0.00	2,454.68
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(56,073.84)	0.00	0.00	(56,073.84)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	11,706.52	983.37	10,030.02	0.00	0.00	22,719.91
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	70,032.50	4,955.18	88,876.54	0.00	0.00	163,864.22
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	8,800.02	739.23	15,881.15	0.00	0.00	25,420.40
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	2,286.01	192.03	12,775.82	0.00	0.00	15,253.86
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	62,528.01	0.00	0.00	62,528.01
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,277.90	0.00	0.00	7,277.90
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,959.90	0.00	0.00	2,959.90
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,535.13	0.00	0.00	2,535.13
1GE100	Center for Family Business	UECFFB	Center for Family Business	0.00	0.00	2,600.00	0.00	0.00	2,600.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	88,540.68	18,981.50	198,038.80	0.00	0.00	305,560.98
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	5,260.22	1,921.57	41,911.86	0.00	0.00	49,093.65
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	2,326.38	195.42	27,709.05	0.00	0.00	30,230.85
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	4,094.63	42.51	0.00	0.00	0.00	4,137.14
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	10,086.25	3,658.00	12,502.17	0.00	0.00	26,246.42
1GF091	Family Connections Centers	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	45,146.15	14,900.58	28,914.97	0.00	0.00	88,961.70
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	1,483.39	0.00	0.00	1,483.39
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	8,525.60	716.17	0.00	0.00	0.00	9,241.77
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	15,886.72	981.48	14,844.31	0.00	0.00	31,712.51
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GG185	Prudential Inclusive	UGDIVR	Community, Equity and Diversity	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	10.69	0.00	0.00	10.69
1GS015	'Cats Care	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	356.00	0.00	0.00	356.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	23.20	0.00	0.00	23.20
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	1,898.89	740.54	0.00	0.00	0.00	2,639.43
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	1,867.62	156.88	2,732.28	0.00	0.00	4,756.78
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	594.00	49.89	0.00	0.00	0.00	643.89
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	40,137.71	0.00	0.00	40,137.71
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	Youth & Family Gift Fund	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	119.00	9.99	2,810.00	0.00	0.00	2,938.99
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	5,825.76	0.00	0.00	5,825.76
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,655.75	0.00	0.00	2,655.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,231.30	0.00	0.00	2,231.30
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	974.45	0.00	0.00	974.45
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	690.00	0.00	0.00	690.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	3,221.00	0.00	0.00	3,221.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,983.82	0.00	0.00	2,983.82
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	134.57	0.00	0.00	134.57
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	23,809.57	0.00	1,335.18	0.00	0.00	25,144.75
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	8,898.47	3,470.38	0.00	0.00	0.00	12,368.85
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dairyple Community Outreach Fund	UXSNHC	Strengthening NH Communities	769.24	64.62	0.00	0.00	0.00	833.86
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	1,976.00	0.00	0.00	1,976.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	5,073.38	153.23	1,250.00	0.00	0.00	6,476.61
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	4,233.82	0.00	0.00	4,233.82
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	166.52	0.00	0.00	166.52
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	3,635.13	0.00	0.00	3,635.13
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	8,626.68	3,364.39	0.00	0.00	0.00	11,991.07
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	5,015.77	0.00	0.00	5,015.77
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	4,374.10	0.00	0.00	4,374.10
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	3,940.71	0.00	0.00	3,940.71
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	995.90	0.00	0.00	995.90
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	2,910.00	0.00	0.00	2,910.00
1GX059	e-GRO Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	10,920.00	917.28	10,717.08	0.00	0.00	22,554.36
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	178.00	14.95	375.00	0.00	0.00	567.95
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Development and Traini	UXPDNT	Professional Development & Training	424,684.22	79,482.02	484,069.91	0.00	0.00	988,236.15
1UX026	CE State PAU	UXADMS	Administration	698,095.26	245,664.95	265,301.61	49.67	0.00	1,209,111.49
1UX026	CE State PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCMAN	UNHM Education Center	3,747.70	314.73	14,015.92	0.00	0.00	18,078.35
1UX026	CE State PAU	UXCMDV	Community and Economic Development	89,646.34	34,715.70	0.00	0.00	0.00	124,362.04
1UX026	CE State PAU	UXCMNC	Communications	159,965.76	59,547.89	0.00	0.00	0.00	219,513.65
1UX026	CE State PAU	UXDVLV	Development	45,862.89	17,657.74	13,192.24	0.00	0.00	76,712.87
1UX026	CE State PAU	UXFDAG	Food and Agriculture	181,680.87	70,718.95	0.00	0.00	0.00	252,399.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	269,510.40	104,664.25	96.11	0.00	0.00	374,270.76
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	269.78	0.00	0.00	269.78
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	171,966.19	66,909.23	81,536.00	0.00	0.00	320,411.42
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	1,211.90	0.00	0.00	1,211.90
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	425,906.22	0.00	0.00	425,906.22
1UX026	CE State PAU	UXYTFM	Youth and Family	270,475.67	100,812.09	0.00	0.00	0.00	371,287.76
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	51,797.17	20,233.49	0.00	0.00	0.00	72,030.66
1UX028	CE County PAU	UXCHSR	Cheshire County	60,696.38	23,671.53	0.00	0.00	0.00	84,367.91
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	34,026.87	13,017.19	0.00	0.00	0.00	47,044.06
1UX028	CE County PAU	UXCOOS	Coos County	57,816.99	22,548.60	0.00	0.00	0.00	80,365.59
1UX028	CE County PAU	UXCRRL	Carroll County	97,542.26	38,051.67	0.00	0.00	0.00	135,593.93
1UX028	CE County PAU	UXFDAG	Food and Agriculture	42,518.81	16,161.66	0.00	0.00	0.00	58,680.47
1UX028	CE County PAU	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	15,453.57	6,026.90	0.00	0.00	0.00	21,480.47
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	51,564.69	20,142.84	0.00	0.00	0.00	71,707.53
1UX028	CE County PAU	UXHLSB	Hillsborough County	137,386.07	53,580.53	0.00	0.00	0.00	190,966.60
1UX028	CE County PAU	UXMRMK	Merrimack County	110,598.54	43,133.50	0.00	0.00	0.00	153,732.04
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	72,239.47	28,173.44	0.00	0.00	0.00	100,412.91
1UX028	CE County PAU	UXSLVN	Sullivan County	75,317.26	27,536.77	0.00	0.00	0.00	102,854.03
1UX028	CE County PAU	UXSTFD	Strafford County	31,112.89	10,062.49	0.00	0.00	0.00	41,175.38
1UX028	CE County PAU	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXYTFM	Youth and Family	12,177.02	1,022.87	0.00	0.00	0.00	13,199.89
***Total Public Service				4,210,561.70	1,370,889.61	2,256,937.09	49.67	0.00	7,838,438.07
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(63,161.94)	0.00	0.00	(63,161.94)
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	16,502.31	0.00	0.00	16,502.31
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	15,373.65	1,291.40	0.00	0.00	0.00	16,665.05
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	29,742.28	0.00	0.00	29,742.28
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	29,925.00	0.00	0.00	29,925.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	91,010.40	0.00	0.00	91,010.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	(23,267.53)	0.00	0.00	(23,267.53)
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	18,614.40	1,564.08	51.93	0.00	0.00	20,230.41
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	168.51	0.00	0.00	168.51
1DA401	Program Reviews	UAPROV	Provost Office	14,195.16	1,192.44	105,337.38	0.00	0.00	120,724.98
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	123,077.67	35,493.53	104,292.30	0.00	0.00	262,863.50
1DA422	Elliot - AA Strategic Initiatives	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	20,700.00	1,738.80	300.00	0.00	0.00	22,738.80
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	11,164.14	4,354.02	0.00	0.00	0.00	15,518.16
1DAADV	UNH Pre-ADVANCE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	19,579.32	0.00	0.00	19,579.32
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	24,919.00	2,093.19	20,097.41	0.00	0.00	47,109.60
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	4,775.00	401.10	213,324.00	0.00	0.00	218,500.10
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	82,885.12	31,407.09	23,003.29	0.00	0.00	137,295.50
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	45,361.14	0.00	0.00	45,361.14
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	1,241.97	0.00	0.00	1,241.97
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	866.10	0.00	0.00	866.10
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	8,707.77	91.56	0.00	0.00	0.00	8,799.33
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	752.00	0.00	0.00	752.00
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	17,287.94	0.00	0.00	17,287.94
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(955.06)	0.00	0.00	(955.06)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	16,063.00	0.00	0.00	16,063.00
1DB099	Foster Vehicle Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(1,697.53)	0.00	0.00	(1,697.53)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,268.96	0.00	0.00	1,268.96
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	2,550.00	214.20	451.90	0.00	0.00	3,216.10
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	4,976.93	0.00	0.00	4,976.93
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	17,663.19	0.00	0.00	17,663.19
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	28,000.00	0.00	0.00	28,000.00
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	2,800.00	235.20	27,688.30	0.00	0.00	30,723.50
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	2,701.60	0.00	0.00	2,701.60
1DC067	The Democracy Imperative	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	11,991.00	934.59	15,304.82	0.00	0.00	28,230.41
1DCEVV	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	89,395.35	7,918.11	89,507.15	0.00	0.00	186,820.61
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	78,862.42	0.00	0.00	78,862.42
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	5,644.95	0.00	0.00	5,644.95
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	2,194.02	0.00	0.00	2,194.02

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	1,545.00	0.00	(1,432.01)	0.00	0.00	112.99
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,654.44	0.00	0.00	1,654.44
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,781.87	0.00	0.00	3,781.87
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,452.45	0.00	0.00	1,452.45
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	91.87	0.00	0.00	91.87
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	3,210.64	0.00	0.00	3,210.64
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	225.00	0.00	0.00	225.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	730.00	0.00	0.00	730.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	3,286.80	276.09	5,796.48	0.00	0.00	9,359.37
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	740.40	0.00	0.00	740.40
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	(805.75)	0.00	0.00	(805.75)
1DG021	Durham - It is Where You Live!	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	VPFA Office	0.00	0.00	159,500.00	0.00	0.00	159,500.00
1DK052	CPE Learning Mgt Sys - AT	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK4UCH	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	29,118.75	0.00	0.00	29,118.75
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	39,349.00	0.00	0.00	39,349.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	237.60	0.00	0.00	237.60
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	8,204.55	0.00	0.00	8,204.55
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSES	Sesquicentennial Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	187,405.84	0.00	0.00	187,405.84
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	118,185.07	0.00	0.00	118,185.07
1DR003	UNH Internally Designated fund	URRIPM	UNH Innovation	43,216.56	16,854.41	306,570.21	0.00	0.00	366,641.18
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	84,492.36	0.00	0.00	84,492.36
1DR005	Patent Support Costs	URRIPM	UNH Innovation	26,835.76	10,465.95	141,713.32	0.00	0.00	179,015.03
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	50,800.54	9,115.68	14,850.16	0.00	0.00	74,766.38
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	5,025.76	0.00	0.00	0.00	5,025.76
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	442.16	37.06	9,568.66	0.00	0.00	10,047.88
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	8,871.79	3,460.00	0.00	0.00	0.00	12,331.79
1G0ADJ	UNH Restricted Gift Adjustments	UDME00	Mechanical Engineering	0.00	0.00	499,530.00	0.00	0.00	499,530.00

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2016 Fiscal Period 09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	5,500.00	0.00	0.00	5,500.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	737.71	0.00	0.00	737.71
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,503.55	0.00	0.00	1,503.55
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	59,559.84	23,228.32	0.00	0.00	0.00	82,788.16
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,775.77	0.00	0.00	2,775.77
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	2,136.65	0.00	0.00	2,136.65
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	2,672.15	224.46	833.12	0.00	0.00	3,729.73
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,420.00	0.00	0.00	1,420.00
1GC207	Carsey Institute Summer Fellowship	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC217	Capt Benjamin Keating Memorial Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	27,858.40	2,340.10	9,047.79	0.00	0.00	39,246.29
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,644.97	0.00	0.00	2,644.97
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	15,248.54	1,280.94	3,349.51	0.00	0.00	19,878.99
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	21,302.95	0.00	0.00	21,302.95
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,600.61	0.00	0.00	1,600.61
1GC249	Music Initiatives Fund	UCMUSI	Music	375.00	31.50	0.00	0.00	0.00	406.50
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	14,004.11	0.00	0.00	14,004.11
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,923.62	0.00	0.00	6,923.62
1GC265	Robertson Music Fund	UCMUSI	Music	7,647.08	642.35	0.00	0.00	0.00	8,289.43
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	15,639.44	0.00	0.00	15,639.44
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	8,213.46	0.00	0.00	8,213.46
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	1,169.25	98.22	4,726.47	0.00	0.00	5,993.94
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,010.55	0.00	0.00	3,010.55
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	10,667.65	0.00	0.00	10,667.65
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,184.38	0.00	0.00	1,184.38
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	866.14	0.00	0.00	866.14
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	169.17	0.00	0.00	169.17
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	443.17	0.00	0.00	443.17
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	3,527.57	0.00	0.00	3,527.57
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD140	Tenho S Kauppinen Scholarship Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	359.38	0.00	4,421.41	0.00	0.00	4,780.79
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	4,593.77	0.00	0.00	4,593.77

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE058	Ocean Properties Hospitality Mgmt	UEHMGT	Hospitality Management	0.00	0.00	89.02	0.00	0.00	89.02
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	0.00	0.00	1,328.65	0.00	0.00	1,328.65
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	3,600.00	0.00	0.00	3,600.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	497.44	0.00	0.00	497.44
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	1,040.98	0.00	0.00	1,040.98
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	1,696.90	0.00	0.00	1,696.90
1GE077	Alan M. Freedman Gft Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	146.75	0.00	0.00	146.75
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	7,250.00	0.00	0.00	7,250.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	1,121.10	0.00	0.00	1,121.10
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	408.00	0.00	0.00	408.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	264.00	0.00	0.00	0.00	0.00	264.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	16,413.81	0.00	0.00	16,413.81
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	70.00	0.00	0.00	70.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	44,718.83	11,390.32	23,738.93	0.00	0.00	79,848.08
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	545.16	0.00	0.00	545.16
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	800.00	0.00	0.00	800.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	3,453.76	206.12	0.00	0.00	0.00	3,659.88
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	4,732.24	0.00	0.00	4,732.24
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	5,674.52	0.00	0.00	5,674.52
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	5,008.04	0.00	0.00	5,008.04
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	2,042.20	0.00	0.00	2,042.20
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	206.74	0.00	0.00	206.74
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	381.35	0.00	0.00	381.35
1GL007	Douglas M Milne Endowment	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	8,093.65	0.00	0.00	8,093.65
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	887.71	0.00	0.00	887.71
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	1,835.22	0.00	0.00	1,835.22
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	42,304.45	16,498.76	1,836.30	0.00	0.00	60,639.51
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	257.35	0.00	0.00	257.35
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	1,661.50	0.00	0.00	1,661.50
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	2,777.40	0.00	0.00	2,777.40
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	2,803.97	0.00	0.00	2,803.97
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	422.59	0.00	0.00	422.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	27.70	0.00	0.00	27.70
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	633.63	0.00	0.00	633.63
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	1,450.00	121.80	616.76	0.00	0.00	2,188.56
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	473.16	0.00	0.00	473.16
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	4,920.92	0.00	0.00	4,920.92
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	17.16	0.00	0.00	17.16
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	830.42	0.00	0.00	830.42
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	2,931.96	246.36	0.00	0.00	0.00	3,178.32
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	1,628.51	0.00	0.00	1,628.51
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	1,004.73	0.00	0.00	1,004.73
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	988.86	0.00	0.00	988.86
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	415.16	0.00	0.00	415.16
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	217.79	0.00	0.00	217.79
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	984.41	0.00	0.00	984.41
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	94.98	0.00	0.00	94.98
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	38,152.39	14,879.49	0.00	0.00	0.00	53,031.88
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	6,196.76	56.70	0.00	0.00	0.00	6,253.46
1GU204	Grand Piano Fund	UUFUID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	119,769.17	46,710.00	0.00	0.00	0.00	166,479.17
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(33,398.85)	0.00	0.00	(33,398.85)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	266,354.70	88,429.94	25,681.48	0.00	0.00	380,466.12
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	46,461.83	14,506.24	748.91	0.00	0.00	61,716.98
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	387,318.19	128,773.94	(194,784.28)	0.00	0.00	321,307.85
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	139,769.86	40,661.58	(316,397.82)	0.00	0.00	(135,966.38)
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	1,507.70	0.00	0.00	1,507.70
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	247,234.90	94,284.29	15,487.02	0.00	0.00	357,006.21
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	346,194.83	135,015.97	20,203.75	0.00	0.00	501,414.55
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	144,130.94	53,474.34	167,937.23	0.00	0.00	365,542.51
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	71,974.15	25,349.97	14,865.66	0.00	0.00	112,189.78
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	49,908.75	19,261.57	7,652.40	0.00	0.00	76,822.72
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	513,602.14	195,598.61	15,239.28	0.00	0.00	724,440.03
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	308,997.76	113,355.22	19,856.32	0.00	0.00	442,209.30
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	320,384.72	121,692.93	24,428.60	0.00	0.00	466,506.25
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	18,461.52	7,200.00	3,857.75	0.00	0.00	29,519.27
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	268,392.05	60,136.04	63,857.09	0.00	0.00	392,385.18
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	15,796.37	5,859.47	2,188.98	0.00	0.00	23,844.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	467,921.46	179,119.72	37,875.93	0.00	0.00	684,917.11
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	60,134.35	22,660.17	6,093.32	0.00	0.00	88,887.84
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	40,421.13	13,994.05	7,625.46	0.00	0.00	62,040.64
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	13,245.02	1,112.58	2,014.92	0.00	0.00	16,372.52
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	1,784.43	0.00	0.00	1,784.43
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	1,919.44	0.00	0.00	1,919.44
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	76,039.22	0.00	0.00	76,039.22
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	987,124.37	360,180.06	328,276.83	0.00	0.00	1,675,581.26
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	150,444.85	52,991.17	0.00	0.00	0.00	203,436.02
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	41,723.98	16,099.24	2,112.57	0.00	0.00	59,935.79
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	184,167.45	35,314.13	8,802.86	0.00	0.00	228,284.44
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	98,130.49	38,099.61	97,858.26	0.00	0.00	234,088.36
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	195,767.99	47,616.22	20,497.30	0.00	0.00	263,881.51
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	40,597.92	15,833.24	1,243.60	0.00	0.00	57,674.76
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	29,643.30	0.00	0.00	29,643.30
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	140,112.81	39,837.48	21,044.84	0.00	0.00	200,995.13
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	112,243.69	0.00	0.00	112,243.69
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	236,432.99	85,017.95	90,160.52	0.00	0.00	411,611.46
1UA001	Student Technology Fee	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	6,552.00	0.00	0.00	6,552.00
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	1,115.73	3.19	7,190.47	0.00	0.00	8,309.39
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	245,316.16	93,912.96	9,006.42	0.00	0.00	348,235.54
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	697,434.77	224,630.86	217,201.23	6,511.90	0.00	1,145,778.76
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	4,932.10	0.00	0.00	4,932.10
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	1,909.90	0.00	0.00	1,909.90
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	2,444.86	0.00	0.00	2,444.86
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	11,185.90	0.00	0.00	11,185.90
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	113,205.57	42,116.45	19,686.80	0.00	0.00	175,008.82
1UC000	COLA Educational and General	UCCBSC	COLA BSC	326,811.88	124,850.97	12,020.38	0.00	0.00	463,683.23
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	143,166.95	55,142.01	3,077.94	0.00	0.00	201,386.90
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	681,461.02	248,818.12	121,158.12	0.00	0.00	1,051,437.26
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	58,198.69	19,806.21	5,608.35	0.00	0.00	83,613.25
1UCPPD	COLA General Prepays	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	5,802.50	0.00	6,158.80	0.00	0.00	11,961.30
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	274,057.77	100,720.14	10,356.90	0.00	0.00	385,134.81
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	111,642.30	42,332.33	8,814.52	0.00	0.00	162,789.15
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	828,866.13	247,701.13	241,718.07	0.00	0.00	1,318,285.33
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	46,548.72	18,154.00	(2,914.27)	0.00	0.00	61,788.45
1UD000	CEPS Educational and General	UDERGO	Environmental Research Group	15,892.88	6,102.80	0.00	0.00	0.00	21,995.68

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	5,906.30	2,303.46	9,675.82	0.00	0.00	17,885.58
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Academic Placement	134,340.57	38,865.83	14,944.78	0.00	0.00	188,151.18
1UE000	PAUL Education and General	UEDEAN	Dean's Office	803,621.66	291,845.42	572,376.44	0.00	0.00	1,667,843.52
1UE000	PAUL Education and General	UEDTEC	Academic Technology	78,188.77	27,223.25	23,206.45	0.00	0.00	128,618.47
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	2,057.09	0.00	0.00	2,057.09
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	288,107.86	107,312.55	10,393.77	0.00	0.00	405,814.18
1UE000	PAUL Education and General	UEWBSC	Business Service Center	204,200.37	73,816.23	851.48	0.00	0.00	278,868.08
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	155,456.77	58,962.69	7,935.16	0.00	0.00	222,354.62
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	763,290.55	275,360.03	116,490.07	0.00	0.00	1,155,140.65
1UK000	CIS Educational and General	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instrucon Develop Centra	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	IT BSC	166,118.51	59,312.70	5,337.00	0.00	0.00	230,768.21
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	81,387.69	25,076.73	310.00	0.00	0.00	106,774.42
1UL000	Library Educational and General	ULCHEM	Chemistry Library	67,654.87	23,390.28	5,646.33	0.00	0.00	96,691.48
1UL000	Library Educational and General	ULDIMD	Reference	3,096.67	0.00	0.00	0.00	0.00	3,096.67
1UL000	Library Educational and General	ULDOCS	Government Documents	843.67	0.00	0.00	0.00	0.00	843.67
1UL000	Library Educational and General	ULLADM	Library Administration	2,388,428.82	919,908.76	587,131.89	0.00	0.00	3,895,469.47
1UL000	Library Educational and General	ULLALB	Collection Management	14,620.39	0.00	0.00	0.00	0.00	14,620.39
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	5,666,429.65	0.00	0.00	5,666,429.65
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	1,870.80	0.00	0.00	0.00	0.00	1,870.80
1UL000	Library Educational and General	ULLLAN	Library Loan	65,825.24	1,219.04	0.00	0.00	0.00	67,044.28
1UL000	Library Educational and General	ULLLIT	Information Technology	15,671.66	1,264.23	0.00	0.00	0.00	16,935.89
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	4,256.47	0.00	0.00	0.00	0.00	4,256.47

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(9,596,725.40)	0.00	0.00	(9,596,725.40)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	99,357.92	34,864.51	16,463.13	0.00	0.00	150,685.56
1UL000	Library Educational and General	ULPHYS	Physics Library	59,944.68	20,119.90	5,680.83	0.00	0.00	85,745.41
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	30,178.31	11,299.02	0.00	0.00	0.00	41,477.33
1UL000	Library Educational and General	ULSYST	Library Systems Office	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULTECH	Technical Services	1,506.08	84.00	0.00	0.00	0.00	1,590.08
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	117,390.87	36,667.39	143,919.58	0.00	0.00	297,977.84
***Total Academic Support				16,787,079.90	5,742,531.15	2,444,823.02	6,540.14	0.00	24,980,974.21
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	2,323.92	0.00	0.00	0.00	0.00	2,323.92
184FCB	2015-2016 FWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	12,936.47	0.00	0.00	12,936.47
1DA042	PAWS Program	UAVPOF	VP / Dean of Students Office	9,745.97	84.00	46,049.90	0.00	0.00	55,879.87
1DA042	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DARHC	Residence Hall Council	UARESI	Residential Life	0.00	0.00	18,570.40	0.00	0.00	18,570.40
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	185.93	0.00	0.00	185.93
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemen's Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	116.22	0.00	0.00	116.22
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	450.00	37.80	19,901.60	0.00	0.00	20,389.40
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	25,679.42	2,157.16	62,580.94	0.00	0.00	90,417.52
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	29,879.20	2,509.95	(11,005.81)	0.00	0.00	21,383.34
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,301.50	0.00	0.00	4,301.50
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	8,505.15	0.00	0.00	8,505.15
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	7,506.00	0.00	0.00	7,506.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DE550	Social Venture Innovation Challenge	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	955.00	0.00	0.00	955.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,464.74	0.00	0.00	1,464.74
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,700.36	0.00	0.00	2,700.36
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,013.50	0.00	0.00	1,013.50
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44.70	0.00	0.00	44.70
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,630.87	0.00	0.00	3,630.87
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	685.98	0.00	0.00	685.98
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(33.78)	0.00	0.00	(33.78)
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.93	0.00	0.00	23.93

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	725.20	0.00	0.00	725.20
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	43.55	0.00	0.00	43.55
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	672.50	0.00	0.00	672.50
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.85	0.00	0.00	19.85
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(145.00)	0.00	0.00	(145.00)
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	98.79	0.00	0.00	98.79
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	18,123.53	0.00	0.00	18,123.53
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	217.61	0.00	0.00	217.61
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.99	0.00	0.00	23.99
1DJ223	Paranormal Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(66.20)	0.00	0.00	(66.20)
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	237.61	0.00	0.00	237.61
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	157.50	0.00	0.00	157.50
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,109.02	0.00	0.00	1,109.02
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	493.12	0.00	0.00	493.12
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,343.25	0.00	0.00	1,343.25
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,678.56	0.00	0.00	3,678.56
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	139.38	0.00	0.00	139.38
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	214.46	0.00	0.00	214.46
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	121.04	0.00	0.00	121.04
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,044.00	0.00	0.00	2,044.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	208.75	0.00	0.00	208.75
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	491.47	0.00	0.00	491.47
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,640.24	0.00	0.00	1,640.24
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	562.74	0.00	0.00	562.74
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.32	0.00	0.00	34.32
1DJ255	Amnesty International UNH	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	131.18	0.00	0.00	131.18
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,597.31	0.00	0.00	2,597.31
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,698.73	0.00	0.00	1,698.73
1DJ263	Ballroom Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1.39	0.00	0.00	1.39
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,280.24	0.00	0.00	1,280.24
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,312.60	0.00	0.00	3,312.60
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,576.75	0.00	0.00	1,576.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	73.48	0.00	0.00	73.48
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(54.20)	0.00	0.00	(54.20)
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	540.06	0.00	0.00	540.06
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,308.24	0.00	0.00	2,308.24
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	146.98	0.00	0.00	146.98
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	782.13	0.00	0.00	782.13
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,055.81	0.00	0.00	1,055.81
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,304.09	0.00	0.00	1,304.09
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	104.68	0.00	0.00	104.68
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	347.31	0.00	0.00	347.31
1DJ291	Lambda Chi Alpha	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	29.99	0.00	0.00	29.99
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,843.91	0.00	0.00	2,843.91
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	12,964.78	0.00	0.00	12,964.78
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	600.00	0.00	0.00	600.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	12,576.86	0.00	0.00	12,576.86
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	4,236.62	0.00	0.00	4,236.62
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	3,541.65	0.00	0.00	3,541.65
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	32.67	0.00	0.00	32.67
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.35	0.00	0.00	0.35
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	4,344.30	0.00	0.00	4,344.30
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	3,219.04	0.00	0.00	3,219.04
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	2,022.94	0.00	0.00	2,022.94
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	16.29	0.00	0.00	16.29
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	5,568.20	0.00	0.00	5,568.20
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	346.50	0.00	0.00	346.50
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	1,528.53	0.00	0.00	1,528.53
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	719.85	0.00	0.00	719.85
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	146.40	0.00	0.00	146.40
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	499.68	0.00	0.00	499.68
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,314.23	0.00	0.00	1,314.23
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	1,136.72	0.00	0.00	1,136.72
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	3,183.23	0.00	0.00	3,183.23
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	15,286.69	0.00	0.00	15,286.69
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	49,897.30	0.00	0.00	49,897.30

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	13,631.52	0.00	0.00	13,631.52
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	2.39	0.00	0.00	2.39
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	119.31	0.00	0.00	119.31
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,268.36	0.00	0.00	4,268.36
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	608.57	0.00	0.00	608.57
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,662.56	0.00	0.00	5,662.56
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	54,699.43	0.00	0.00	54,699.43
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	3,673.04	0.00	0.00	3,673.04
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	6,369.10	0.00	0.00	6,369.10
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	33.71	0.00	0.00	33.71
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	3,311.39	0.00	0.00	3,311.39
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	11,103.82	0.00	0.00	11,103.82
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	5,431.11	0.00	0.00	5,431.11
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	20,748.47	0.00	0.00	20,748.47
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	27,687.55	0.00	0.00	27,687.55
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	33,340.37	12,763.64	64,637.19	675.24	0.00	111,416.44
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,350.00	197.40	63,210.62	0.00	0.00	65,758.02
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	2,625.00	220.50	163,658.15	0.00	0.00	166,503.65
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	2,556.25	214.78	32,243.05	0.00	0.00	35,014.08
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	1,400.00	117.60	19,470.70	0.00	0.00	20,988.30
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	1,050.00	88.20	1,342.06	0.00	0.00	2,480.26
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	9,592.89	805.80	80,909.92	0.00	0.00	91,308.61
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	1,162.50	97.65	13,714.69	0.00	0.00	14,974.84
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	2,250.00	189.00	62,040.61	0.00	0.00	64,479.61
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	750.00	63.00	30,028.05	0.00	0.00	30,841.05
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	12,609.50	25.20	2,978.66	0.00	0.00	15,613.36
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	153.00	0.00	0.00	153.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	29,826.77	0.00	0.00	29,826.77
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	5,668.75	476.18	93,355.81	0.00	0.00	99,500.74
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	1,100.00	92.40	1,786.54	0.00	0.00	2,978.94
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	38,833.10	9,785.49	29,082.76	0.00	0.00	77,701.35
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	8,785.75	738.00	13,747.76	6,175.12	0.00	29,446.63
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	7,005.38	0.00	0.00	7,005.38
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	2,155.00	0.00	0.00	2,155.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	1,307.63	0.00	0.00	1,307.63
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,701.59	0.00	0.00	1,701.59
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	306.45	0.00	0.00	306.45
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(17,075.71)	0.00	0.00	(17,075.71)
1GA032	Upward Bound Student Supp Gift	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	3,405.32	0.00	0.00	3,405.32
1GA187	Stanley Hamel Traveling Fellowship	UADSUS	Sustainability Institute	0.00	0.00	475.11	0.00	0.00	475.11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	10,097.56	0.00	0.00	10,097.56
1GA191	Brig Gen Bouchard '77 Scholarship	UAPROV	Provost Office	0.00	0.00	25.00	0.00	0.00	25.00
1GA195	Counseling Center Gift Fund	UACCTR	Counseling Center	0.00	0.00	4,188.19	0.00	0.00	4,188.19
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	15,083.25	1,266.98	4,975.35	0.00	0.00	21,325.58
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Srvcs for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	490.27	0.00	0.00	490.27
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	3,642.94	306.10	50,827.32	0.00	0.00	54,776.36
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,764.13	0.00	0.00	3,764.13
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,248.17	0.00	0.00	2,248.17
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	4,038.16	0.00	0.00	4,038.16
1GE018	Ellen Mae Greenaway Scholarship	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	4,116.85	0.00	0.00	4,116.85
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	2,449.00	0.00	0.00	2,449.00
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	6,250.85	1,970.03	11,970.73	0.00	0.00	20,191.61
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	1,272.40	0.00	0.00	1,272.40
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ012	Career Services Field Exp	UAECVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ013	Womens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ014	Mens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1GJ030	January Jump	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMUBL	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	1,150.57	0.00	0.00	1,150.57
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	3,855.38	0.00	0.00	3,855.38
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	1,464.10	0.00	0.00	1,464.10
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	138.42	0.00	0.00	138.42
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	396.57	0.00	0.00	396.57
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	525.21	0.00	0.00	525.21
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	2,261.73	0.00	0.00	2,261.73
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	415.03	0.00	0.00	415.03
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	59.94	0.00	0.00	59.94
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	580.16	0.00	0.00	580.16
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	500.00	42.00	3,100.35	0.00	0.00	3,642.35

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ058	UNH Rowing Club - Men's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,331.54	0.00	0.00	1,331.54
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	6,212.97	0.00	0.00	6,212.97
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	743.58	0.00	0.00	743.58
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	482.02	0.00	0.00	482.02
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	2,047.99	0.00	0.00	2,047.99
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	10,240.18	0.00	0.00	10,240.18
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	77.24	0.00	0.00	77.24
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	358.12	0.00	0.00	358.12
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	601.13	0.00	0.00	601.13
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	5,437.90	0.00	0.00	5,437.90
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	3,294.80	0.00	0.00	3,294.80
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	3,719.31	0.00	0.00	3,719.31
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMGRK	Greek Affairs	0.00	0.00	7.44	0.00	0.00	7.44
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	2,340.59	0.00	0.00	2,340.59
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	6,840.00	0.00	0.00	6,840.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,314.82	0.00	0.00	1,314.82
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	71.09	0.00	0.00	71.09
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,169.25	0.00	0.00	4,169.25
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13.55	0.00	0.00	13.55
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,275.40	0.00	0.00	1,275.40
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,061.64	0.00	0.00	1,061.64
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	830.72	0.00	0.00	830.72
1GJ119	Robotics Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,218.30	0.00	0.00	2,218.30
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	2,500.00	210.00	3,576.03	0.00	0.00	6,286.03
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,330.40	0.00	0.00	1,330.40
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	1.33	0.00	0.00	1.33
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	4,022.74	0.00	0.00	4,022.74
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	3,744.98	0.00	0.00	3,744.98
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	780.30	0.00	0.00	780.30
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	1,644.07	0.00	0.00	1,644.07
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	500.00	42.00	3,219.84	0.00	0.00	3,761.84
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	7,750.91	0.00	0.00	7,750.91
1GJ144	UNH Crew-Spring Training Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	400.00	0.00	0.00	400.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	234.00	0.00	1,010.00	0.00	0.00	1,244.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GU261	Class of 1960 Scholarship Fund	UCEDUC	Education	0.00	0.00	570.00	0.00	0.00	570.00
1GU419	Class of 2015 Scholarship Fund	UUFAD	Institutional Financial Aid	0.00	0.00	7.68	0.00	0.00	7.68
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	142,125.20	49,042.73	58,541.37	0.00	0.00	249,709.30
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	(933.42)	(353.05)	30.90	0.00	0.00	(1,255.57)
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	498,346.00	182,409.06	83,215.15	0.00	0.00	763,970.21
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	115,342.95	39,824.11	7,436.53	0.00	0.00	162,603.59
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	14,873.93	642.14	29,156.75	0.00	0.00	44,672.82
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	30.90	0.00	0.00	30.90
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	136,288.12	49,620.23	60,164.08	0.00	0.00	246,072.43
1UA000	Acad Affairs Educational & General	UAGRID	Graduate Student Aid	218,550.00	0.00	30,437.81	0.00	0.00	248,987.81
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	304,375.58	113,648.43	49,211.49	0.00	0.00	467,235.50
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	30.90	0.00	0.00	30.90
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	138,413.85	49,416.13	24,421.50	0.00	0.00	212,251.48
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	37,560.95	14,648.80	0.00	0.00	0.00	52,209.75
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	76,714.73	28,397.86	7,491.24	0.00	0.00	112,603.83
1UA000	Acad Affairs Educational & General	UAVPOF	VP / Dean of Students Office	155,373.06	41,324.21	26,375.57	0.00	0.00	223,072.84
1UA000	Acad Affairs Educational & General	UAVPSA	Community Service & Learning	22,170.67	8,646.59	1,862.31	0.00	0.00	32,679.57
1UC000	COLA Educational and General	UCMBND	Marching Band	54,315.35	19,806.09	47,200.80	0.00	0.00	121,322.24
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	708,515.98	268,001.11	31,338.80	0.00	0.00	1,007,855.89
1UG002	Office of the President	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPCED	Community, Equity and Diversity	207,749.48	76,687.93	28,301.88	0.00	0.00	312,739.29
1UG002	Office of the President	UGPCVA	Veterans Affairs	81,141.40	28,478.15	7,385.96	0.00	0.00	117,005.51
1UG002	Office of the President	UGTALS	Talent Search	6,683.46	1,443.47	9,303.25	0.00	0.00	17,430.18
1UG002	Office of the President	UGUPWB	Upward Bound	4,949.15	1,389.12	3,734.71	0.00	0.00	10,072.98
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	133,780.35	48,825.24	21,030.13	0.00	0.00	203,635.72
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPFA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLSHP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPEP	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVSHP	SHARPP	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(528.33)	0.00	0.00	(528.33)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	94,576.33	0.00	0.00	94,576.33
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,134,086.57	419,695.74	670,445.83	0.00	0.00	2,224,228.14
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	217,631.23	75,269.68	216,738.19	0.00	0.00	509,639.10
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	545,249.17	210,573.48	31,106.12	0.00	0.00	786,928.77
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	824,306.34	312,553.98	103,833.55	0.00	0.00	1,240,693.87

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
***Total Student Services				6,045,609.55	2,081,037.74	3,642,455.24	6,850.36	0.00	11,775,952.89
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(139,363.12)	0.00	0.00	(139,363.12)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(268,807.92)	0.00	0.00	(268,807.92)
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	7,243.92	0.00	0.00	7,243.92
1DAAFD	Affirmative Action Diversity Fund	UAPAFF	Affirmative Action VPAA	0.00	0.00	0.00	0.00	0.00	0.00
1DAAFD	Affirmative Action Diversity Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DD404	Parsons Rededication Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	63,407.40	13,099.96	19,485.56	0.00	0.00	95,992.92
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	109,343.34	25,013.73	102,698.13	0.00	0.00	237,055.20
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	9,569.13	803.84	140,708.27	0.00	0.00	151,081.24
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,077.55	787.32	80.06	0.00	0.00	2,944.93
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	2,253.97	0.00	0.00	2,253.97
1DG404	University Advancement	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	732,455.78	273,781.23	67,715.20	0.00	0.00	1,073,952.21
1DG404	University Advancement	UGAANN	The UNH Fund	65,484.21	87.66	201,104.46	0.00	0.00	266,676.33
1DG404	University Advancement	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	517.63	0.00	0.00	517.63
1DG404	University Advancement	UGAOFF	Programs and Events	37,658.85	2,717.57	531,105.79	0.00	0.00	571,482.21
1DG404	University Advancement	UGAPAR	UNH Parents Association	400.00	33.60	61,821.86	0.00	0.00	62,255.46
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREP	Reunion Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	1,633,748.92	609,649.03	452,769.38	0.00	0.00	2,696,167.33
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	70,269.12	0.00	0.00	70,269.12
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	736,923.30	0.00	0.00	736,923.30
1DG404	University Advancement	UGRCLS	Client Services	874.00	0.00	14,431.14	0.00	0.00	15,305.14
1DG404	University Advancement	UGRCRS	Creative Services	60,169.47	2,015.07	385,714.64	0.00	0.00	447,899.18
1DG404	University Advancement	UGRCSC	Advancement Communications	0.00	0.00	2,488.62	0.00	0.00	2,488.62
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	8,896.71	0.00	0.00	8,896.71
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	6,890.00	346.50	162,705.19	0.00	0.00	169,941.69
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	25.00	0.00	0.00	25.00
1DG404	University Advancement	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,746,195.43	660,113.78	75,313.69	0.00	0.00	2,481,622.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	5.49	0.00	0.00	5.49
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	1,000.00	84.00	(8,177,222.89)	0.00	0.00	(8,176,138.89)
1DG435	Whidden Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	189,300.00	0.00	0.00	189,300.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	970.30	0.00	0.00	970.30
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	1,056.44	0.00	0.00	1,056.44
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	2,819.15	0.00	0.00	2,819.15
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	1,650.00	138.60	1,670.00	0.00	0.00	3,458.60
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	57.69	0.00	0.00	57.69
1DGA25	Elliot Diversity Initiatives	UGCEDP	Programming	0.00	0.00	2,210.01	0.00	0.00	2,210.01
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	2,440.05	138.60	5,086.95	0.00	0.00	7,665.60
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	100.00	0.00	0.00	100.00
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGASZ	Safe Zones	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	6,402.80	0.00	0.00	6,402.80
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	(6,000.00)	0.00	0.00	(6,000.00)
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	72,767.87	28,021.12	45,876.54	0.00	0.00	146,665.53
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	17,798.07	6,941.24	374.93	0.00	0.00	25,114.24
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	8,008.40	0.00	0.00	8,008.40
1DK042	CIS USNH	UK1TSO	Dir IT Security	119,436.26	46,174.50	(4,411.06)	0.00	0.00	161,199.70
1DK042	CIS USNH	UK3HDP	IT Service Desk	44,982.87	17,405.80	3,915.00	0.00	0.00	66,303.67
1DK042	CIS USNH	UK3WAN	WAN	293,451.51	114,005.55	365,408.84	0.00	0.00	772,865.90
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	43,255.16	16,869.43	2,594.00	0.00	0.00	62,718.59
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	1,135,769.54	442,950.55	1,082,273.07	0.00	0.00	2,660,993.16
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	42,563.61	16,599.65	35,816.17	0.00	0.00	94,979.43
1DK042	CIS USNH	UK5BSC	IT BSC	120,488.54	46,094.24	(4,258,070.91)	0.00	0.00	(4,091,488.13)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	254,988.93	0.00	0.00	254,988.93
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	1,499.92	125.99	1,362.02	0.00	0.00	2,987.93
1DK053	Central IT Projects	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	310.00	0.00	0.00	310.00
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	120,078.88	0.00	0.00	120,078.88
1DK055	Academic Tech Initiative Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK1PMO	Project Management Office	150,008.93	58,503.50	7,092.05	0.00	0.00	215,604.48
1DK058	SHARED SERVICES UNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	1,458.00	0.00	0.00	1,458.00
1DK058	SHARED SERVICES UNH	UK1CWL	Campus Wide License	0.00	0.00	133,492.05	0.00	0.00	133,492.05

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK058	SHARED SERVICES UNH	UK1TSO	Dir IT Security	92,000.17	35,880.05	29,547.20	0.00	0.00	157,427.42
1DK058	SHARED SERVICES UNH	UK3HDP	IT Service Desk	525,276.30	199,719.43	113,097.79	0.00	0.00	838,093.52
1DK058	SHARED SERVICES UNH	UK3WAN	WAN	3,495.93	551.69	19,838.80	0.00	0.00	23,886.42
1DK058	SHARED SERVICES UNH	UK4ECM	Enterprise Collaboration & Messagin	68,318.56	26,441.37	235.00	0.00	0.00	94,994.93
1DK058	SHARED SERVICES UNH	UK4ECZ	Enterprise Computing Central	1,827,045.41	709,927.41	1,103,483.83	0.00	0.00	3,640,456.65
1DK058	SHARED SERVICES UNH	UK4EDC	Enterprise Data Center	73,136.13	28,320.36	7,746.70	0.00	0.00	109,203.19
1DK058	SHARED SERVICES UNH	UK5BSC	IT BSC	0.00	0.00	(4,815,666.00)	0.00	0.00	(4,815,666.00)
1DKBCE	Broadband Center of Excellence	UK6BCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	367.86	0.00	0.00	367.86
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	107,759.41	0.00	0.00	107,759.41
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSB	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	(2,152,382.79)	0.00	0.00	(2,152,382.79)
1DUPSG	President's Strat Fund- Fringe FY14	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSQ	Strategic Fund-USNH Quasi Payooout	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	68,176.13	263,698.33	0.00	0.00	0.00	331,874.46
1DUSTP	UNHM Strategic Planning (Huron)	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	80,000.00	0.00	0.00	80,000.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	(75,000.00)	0.00	0.00	(75,000.00)
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(589,030.00)	0.00	0.00	(589,030.00)
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,967.50	0.00	0.00	1,967.50
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	216.37	0.00	0.00	216.37
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	8,623.55	3,302.20	6,454.68	0.00	0.00	18,380.43
1GG019	President's House Gift	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG077	Class of 1941	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GG105	Class of 1970	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG143	UNH Alumni Concord Chapter Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG172	Class of 1960 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	15,659.67	0.00	0.00	15,659.67
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	9,423.61	0.00	0.00	9,423.61

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GGW				0.00	0.00	0.00	0.00	0.00	0.00
OM	Women's Commission Gift Fund	UGPWOM	Commission on Status of Women						
1GK005	Broadband Center of Excellence	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(5,341.00)	0.00	0.00	(5,341.00)
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(19,500.00)	0.00	0.00	(19,500.00)
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(10,311,260.00)	0.00	0.00	(10,311,260.00)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	616.00	0.00	31,314.53	0.00	0.00	31,930.53
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	16,218,147.64	0.00	0.00	16,218,147.64
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	22,516,639.24	0.00	0.00	22,516,639.24
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	20,520,150.02	0.00	0.00	20,520,150.02
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	9,646,484.83	0.00	0.00	9,646,484.83
1UE001	PAUL E&G - CPS	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRDM	Health and Human Services RCM	0.00	0.00	9,414,894.63	0.00	0.00	9,414,894.63
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	11,710.34	0.00	0.00	11,710.34
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,285,267.83	487,435.58	197,463.08	0.00	0.00	1,970,166.49
1UG001	Central Admin VPFA Ed & General	UGPAFF	Affirmative Action	0.00	0.00	2,698.70	0.00	0.00	2,698.70
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	368,992.59	136,465.78	42,214.70	0.00	0.00	547,673.07
1UG001	Central Admin VPFA Ed & General	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	295,508.42	113,055.29	23,214.58	0.00	0.00	431,778.29
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	761,378.37	293,227.96	82,741.24	0.00	0.00	1,137,347.57
1UG001	Central Admin VPFA Ed & General	UGXRDM	Central Admin RC Unit	0.00	0.00	(6,039,356.49)	0.00	0.00	(6,039,356.49)
1UG002	Office of the President	UGCOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPAFF	Affirmative Action	161,303.74	61,503.15	17,194.71	0.00	0.00	240,001.60
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,941,687.00)	0.00	0.00	(1,941,687.00)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG002	Office of the President	UGPRES	UNH President's Office	601,412.51	255,548.56	150,969.32	0.00	0.00	1,007,930.39
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	316,795.03	0.00	0.00	316,795.03
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	85,713.67	33,112.58	21,877.64	0.00	0.00	140,703.89
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	28,490.57	8,836.88	2,298.75	0.00	0.00	39,626.20
1UK000	CIS Educational and General	UK1PMO	Project Management Office	277,826.07	95,644.70	42,410.28	0.00	0.00	415,881.05
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	79,553.64	0.00	0.00	79,553.64
1UK000	CIS Educational and General	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	225,819.37	83,643.75	(456,587.50)	0.00	0.00	(147,124.38)
1UK000	CIS Educational and General	UK3HD1	Help Desk Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	180,176.02	68,869.51	2,151.37	0.00	0.00	251,196.90
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	197,220.90	73,890.45	44,154.50	0.00	0.00	315,265.85
1UK000	CIS Educational and General	UK3WAN	WAN	26,470.55	10,323.43	0.00	0.00	0.00	36,793.98
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	490,390.40	190,237.97	(8,759.76)	0.00	0.00	671,868.61
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(1,735,549.51)	0.00	0.00	(1,735,549.51)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(2,510,604.42)	0.00	0.00	(2,510,604.42)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	393,569.60	141,462.40	95,095.28	0.00	0.00	630,127.28
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	27,886.02	10,875.56	90,518.94	0.00	0.00	129,280.52
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	421,082.19	160,014.97	221,682.34	0.00	0.00	802,779.50
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(6,184,172.27)	0.00	0.00	(6,184,172.27)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	68,155.87	26,580.73	2,742.85	0.00	0.00	97,479.45
1UU000	Institutional Educational & General	UUCONT	University Contingency	480.44	0.00	0.00	0.00	0.00	480.44
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	29,425.63	0.00	0.00	29,425.63
1UU000	Institutional Educational & General	UUGENO	General Operating	81,900.00	6,879.60	630,520.97	0.00	0.00	719,300.57
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	8,400.00	705.60	1,632.03	0.00	0.00	10,737.63

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPSEC	Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UJPDET	UNH Police Special/Extra Details	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UJPLAW	UNH LAW Security Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	129,816.68	10,868.30	(119,217.25)	0.00	0.00	21,467.73
1UP000	UNH Police	UPPDIS	Communications Dispatch	181,955.91	59,682.68	13,374.81	0.00	0.00	255,013.40
1UP000	UNH Police	UPPDPD	PI Paul Dean	56.67	4.76	0.00	0.00	0.00	61.43
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	24,330.11	2,043.74	52,695.33	0.00	0.00	79,069.18
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	36,834.52	1,917.30	520.00	0.00	0.00	39,271.82
1UP000	UNH Police	UPPOCS	Office of Community Standards	122,041.93	45,651.09	12,557.67	0.00	0.00	180,250.69
1UP000	UNH Police	UPPPOL	UNH Police	1,004,411.20	342,070.77	341,510.72	0.00	0.00	1,687,992.69
1UP000	UNH Police	UPPSEC	UNH Police Security Services	118,822.00	36,741.34	6,177.32	0.00	0.00	161,740.66
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	600,899.41	221,338.32	67,504.71	69,977.87	0.00	959,720.31
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	310,793.26	113,479.78	16,174.81	0.00	0.00	440,447.85
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(16,190,566.98)	0.00	0.00	(16,190,566.98)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	1,982.50	166.54	0.00	0.00	0.00	2,149.04
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	14.93	0.00	0.00	14.93
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	224,986.05	0.00	0.00	224,986.05
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	526,559.70	182,488.08	377,253.01	0.00	0.00	1,086,300.79
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,385,622.76	0.00	0.00	1,385,622.76
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,128,554.51	0.00	0.00	1,128,554.51
1UT000	Facilities Educational and General	UTP020	General Operations	438,878.79	164,955.18	187,340.26	0.00	0.00	791,174.23
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	25.00	0.00	0.00	25.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	133,362.05	48,035.32	39,059.14	0.00	0.00	220,456.51
1UT000	Facilities Educational and General	UTP025	Central Receiving	164,652.00	52,651.88	14,080.00	0.00	0.00	231,383.88
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	15,694.73	0.00	0.00	15,694.73
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	1,351,575.97	432,217.25	2,323,802.17	0.00	0.00	4,107,595.39
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	151,671.43	51,482.26	339,399.65	0.00	0.00	542,553.34
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	273,962.11	99,960.90	439,887.10	0.00	0.00	813,810.11
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	258,458.38	94,073.45	524,863.81	0.00	0.00	877,395.64
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	416,489.93	142,505.09	688,851.91	0.00	0.00	1,247,846.93
1UT000	Facilities Educational and General	UTP040	Facilities Zone 3	211,726.62	77,340.71	221,687.78	0.00	0.00	510,755.11
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(20,285,047.00)	0.00	0.00	(20,285,047.00)
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	496,746.76	180,295.40	75,986.57	0.00	0.00	753,028.73
1UT001	Energy and Campus Development	UTARP1	Campus Planning	466,101.45	180,227.06	91,050.75	0.00	0.00	737,379.26
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	588,525.71	229,219.22	(281,909.72)	0.00	0.00	535,835.21
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(9,204,123.03)	0.00	0.00	(9,204,123.03)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	291,693.05	104,917.33	94,861.08	0.00	0.00	491,471.46
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	0.00	0.00	(14.32)	0.00	0.00	(14.32)
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	73,050.50	0.00	0.00	73,050.50
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	113,727.67	39,610.21	110,049.07	644,630.73	0.00	908,017.68

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	19,550.64	1,642.26	2,641,940.10	0.00	0.00	2,663,133.00
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	349,107.34	128,963.38	(13,867.87)	0.00	0.00	464,202.85
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	5,060.80	0.00	0.00	5,060.80
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	22,740.38	0.00	0.00	22,740.38
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	314,051.94	84,845.18	16,503.99	0.00	0.00	415,401.11
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	(667.42)	0.00	0.00	(667.42)
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	272,871.61	96,202.18	25,918.61	0.00	0.00	394,992.40
1AJHSC	UNH Health Services	UJHLAB	Laboratory	95,189.90	32,368.09	129,184.05	0.00	0.00	256,742.04
1AJHSC	UNH Health Services	UJHMIS	Information Technology	69,197.73	26,699.45	88,210.46	0.00	0.00	184,107.64
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	124,261.28	44,926.37	11,596.61	0.00	0.00	180,784.26
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	151,192.16	38,214.59	402,282.59	0.00	0.00	591,689.34
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	30,480.00	2,560.32	47,523.79	0.00	0.00	80,564.11
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	40,307.77	15,720.01	11,744.43	0.00	0.00	67,772.21
1AJHSC	UNH Health Services	UJHRAD	Radiology	37,098.18	12,138.05	22,504.28	0.00	0.00	71,740.51
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	269,689.52	96,888.31	18,798.69	0.00	0.00	385,376.52
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	101,257.98	39,490.63	9,411.55	0.00	0.00	150,160.16
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	271,172.98	105,557.25	16,182.12	0.00	0.00	392,912.35
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,119,129.28	0.00	0.00	1,119,129.28
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	131,705.26	0.00	0.00	131,705.26
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	2,546.25	205.80	613.94	0.00	0.00	3,365.99
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	82,276.23	0.00	5,129.73	0.00	0.00	87,405.96
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	11,720.07	0.00	7,683.20	0.00	0.00	19,403.27
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	10,682.94	0.00	0.00	10,682.94
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	70,127.95	0.00	12,416.90	0.00	0.00	82,544.85
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	21,605.72	0.00	0.00	0.00	0.00	21,605.72
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	26,104.82	0.00	0.00	26,104.82
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	22,786.79	0.00	0.00	22,786.79
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	535,569.19	195,502.63	114,499.20	0.00	0.00	845,571.02
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	(59,421.75)	0.00	0.00	(59,421.75)
1AJMUB	UNH Memorial Union	UJMNSK	MUB Snack Retail Operations	10,578.88	0.00	4,077.27	0.00	0.00	14,656.15
1AJMUB	UNH Memorial Union	UJMNSP	Social Programs	0.00	0.00	83,021.87	0.00	0.00	83,021.87
1AJMUB	UNH Memorial Union	UJMSOP	MUB Student Organizations	26,428.50	0.00	7,510.46	0.00	0.00	33,938.96
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	22,663.22	0.00	0.00	22,663.22
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	207.50	0.00	8,029.35	0.00	0.00	8,236.85
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	8,107.29	0.00	(100.32)	0.00	0.00	8,006.97
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	873.79	0.00	0.00	873.79
1AJMUB	UNH Memorial Union	UJSMUS	MUB Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,582,265.05	0.00	0.00	1,582,265.05
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	215.05	0.00	0.00	215.05
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	933.50	52.26	6,203.64	0.00	0.00	7,189.40
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	5,749.56	0.00	0.00	5,749.56
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	68,345.91	4,890.01	57,249.58	0.00	0.00	130,485.50
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	1,840.31	0.00	0.00	1,840.31
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	7,784.93	0.00	0.00	7,784.93
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,755.56	0.00	0.00	10,755.56

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	7,120.80	0.00	0.00	7,120.80
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	28,379.29	1,536.22	3,264.42	0.00	0.00	33,179.93
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	27,084.47	0.00	0.00	27,084.47
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	54,521.59	0.00	49,181.79	0.00	0.00	103,703.38
1AJREC	Campus Recreation	UJGINS	Informal Recreation	145,262.24	1,151.12	32,319.74	0.00	0.00	178,733.10
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	82,858.47	1,496.77	16,011.49	0.00	0.00	100,366.73
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	1,226.59	0.00	0.00	1,226.59
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	32,718.91	0.00	0.00	32,718.91
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	2,641.71	0.00	0.00	2,641.71
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	7,812.23	0.00	0.00	7,812.23
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	5,563.06	0.00	0.00	5,563.06
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	8,150.00	0.00	0.00	8,150.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	4,240.12	0.00	0.00	4,240.12
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	1,593.48	0.00	0.00	1,593.48
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	22,556.31	329.59	22,660.48	0.00	0.00	45,546.38
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	5,131.47	0.00	0.00	5,131.47
1AJREC	Campus Recreation	UJGREC	Campus Recreation	639,467.53	240,797.74	119,190.92	0.00	0.00	999,456.19
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(12,043.86)	0.00	0.00	(12,043.86)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	1,510.46	0.00	0.00	1,510.46
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	270.00	22.68	3,065.35	0.00	0.00	3,358.03
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	10,570.60	0.00	0.00	10,570.60
1AJREC	Campus Recreation	UJGSBO	Community Boating	19,838.11	1,496.44	4,426.74	0.00	0.00	25,761.29
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	50,709.76	3,977.76	36,898.81	0.00	0.00	91,586.33
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	2,016.00	0.00	190.54	0.00	0.00	2,206.54
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	3,855.32	0.00	0.00	3,855.32
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	9.82	0.00	0.00	9.82
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	10,252.93	209.15	8,892.65	0.00	0.00	19,354.73
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	8,562.54	0.00	0.00	8,562.54
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	1,585.28	0.00	0.00	1,585.28
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	3,635.68	0.00	0.00	3,635.68
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	27,481.30	0.00	0.00	27,481.30
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	1,929.08	0.00	0.00	1,929.08
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	6,408.92	0.00	0.00	6,408.92
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	5,020.20	0.00	0.00	5,020.20
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	2,911.18	0.00	0.00	2,911.18
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	682.27	0.00	0.00	682.27
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	1,214.17	19.55	232.24	0.00	0.00	1,465.96
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,083,069.45	0.00	0.00	2,083,069.45
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	275,724.93	0.00	0.00	275,724.93
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	210,182.09	54,693.81	866,326.24	0.00	0.00	1,131,202.14
1AKNET	ConnectNH	UK3WAN	WAN	80,176.28	30,555.82	(57,427.54)	0.00	0.00	53,304.56
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	230,168.46	76,257.87	888,930.81	0.00	0.00	1,195,357.14
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	211,848.21	0.00	0.00	211,848.21
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	60,679.90	23,665.22	41,877.63	0.00	0.00	126,222.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRJ	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	12,589,346.25	0.00	0.00	12,589,346.25
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	900.00	75.60	0.00	0.00	0.00	975.60
1AQHOU	UNH Housing	UQHCTV	Cable Television	177,522.89	59,910.65	391,880.04	0.00	0.00	629,313.58
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	396,527.16	88,823.48	223,634.69	0.00	0.00	708,985.33
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	222,942.76	59,658.69	75,844.93	619.81	0.00	359,066.19
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	56,876.45	15,766.78	244,502.59	0.00	0.00	317,145.82
1AQHOU	UNH Housing	UQHGAD	Housing Administration	109,711.24	42,305.77	2,892,023.46	0.00	0.00	3,044,040.47
1AQHOU	UNH Housing	UQHHLAU	Laundry Operations	32,611.46	8,936.93	86,515.46	0.00	0.00	128,063.85
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	65,148.02	23,247.71	30,204.13	0.00	0.00	118,599.86
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	197,951.19	62,055.01	50,794.93	0.00	0.00	310,801.13
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	6,900,255.84	0.00	0.00	6,900,255.84
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	198,788.46	0.00	0.00	198,788.46
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	218,566.00	74,220.11	67,495.76	0.00	0.00	360,281.87
1AQHOU	UNH Housing	UQHSUM	Summer Housing	29,583.41	8,994.00	(295,682.57)	0.00	0.00	(257,105.16)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	54,454.67	0.00	0.00	54,454.67
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	31,587.49	11,188.72	11,609.45	0.00	0.00	54,385.66
1AQMLS	Mail Services	UQMMOS	Mail Operations	162,951.04	52,418.02	(241,213.04)	0.00	0.00	(25,843.98)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	30,460.91	0.00	0.00	30,460.91
1AQOBA	Business Affairs	UQBBS	Business Affairs BSC	585,347.96	223,037.46	(1,072,749.93)	0.00	0.00	(264,364.51)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	182,863.79	70,271.36	15,278.01	0.00	0.00	268,413.16
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	32,945.96	0.00	0.00	32,945.96
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	69,402.22	0.00	0.00	69,402.22
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	28.33	0.00	0.00	28.33
1AQPRN	Printing Services	UQPINK	Press	115,570.86	42,424.48	(223,706.33)	0.00	0.00	(65,710.99)
1AQPRN	Printing Services	UQPOFC	Copier Placements	35,061.10	6,542.24	(42,454.08)	0.00	0.00	(850.74)
1AQPRN	Printing Services	UQPOPS	Printing Operations	55,378.20	20,111.45	129,998.61	0.00	0.00	205,488.26
1AQPRN	Printing Services	UQPREP	Prepress	32,312.84	11,926.52	26,406.24	0.00	0.00	70,645.60
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	76,103.14	23,469.32	(323,760.33)	0.00	0.00	(224,187.87)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	27,354.04	0.00	0.00	27,354.04
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	199,744.30	76,045.93	100,510.09	0.00	0.00	376,300.32
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(62,634.83)	37,177.55	0.00	(25,457.28)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	181,804.53	61,761.09	(467,779.73)	0.00	0.00	(224,214.11)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	557,867.51	74,851.59	1,244,945.29	0.00	0.00	1,877,664.39
1AQTRN	Transportation Services	UQTPRK	Parking Services	213,288.23	52,461.20	163,635.59	0.00	0.00	429,385.02
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	8,264.93	3,130.32	792.25	0.00	0.00	12,187.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	636,661.12	232,329.11	(677,316.48)	0.00	0.00	191,673.75
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	22,096.90	7,119.25	11,135.42	0.00	0.00	40,351.57
1ASATH	UNH Intercollegiate Athletics	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	259,698.85	82,434.08	175,146.14	0.00	0.00	517,279.07
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	33,414.07	13,022.32	83,273.63	0.00	0.00	129,710.02
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	23,765.65	0.00	0.00	23,765.65
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	6,056.25	508.73	230.00	0.00	0.00	6,794.98
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	98,985.99	37,682.58	25,757.55	0.00	0.00	162,426.12
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	127,651.08	34,515.30	25,046.55	0.00	0.00	187,212.93
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	285,228.72	73,788.56	480,752.00	0.00	0.00	839,769.28
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	79,239.64	29,239.52	8,850.47	0.00	0.00	117,329.63
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	8,253.05	161.40	55,376.74	0.00	0.00	63,791.19
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	32,572.93	12,703.46	2,065.93	0.00	0.00	47,342.32
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	67,967.76	19,027.04	18,204.44	0.00	0.00	105,199.24
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	277,028.32	0.00	0.00	277,028.32
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,271,857.73	0.00	0.00	1,271,857.73
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	211,989.22	51,918.92	25,464.67	0.00	0.00	289,372.81
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	312,887.16	0.00	0.00	312,887.16
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	261,157.89	93,212.01	56,534.76	0.00	0.00	410,904.66
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	74,169.12	9,951.53	54,559.20	0.00	0.00	138,679.85
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	53,500.10	3,965.90	9,299.89	0.00	0.00	66,765.89
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,832.14	0.00	0.00	9,832.14
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	95,887.25	35,761.95	6,616.74	0.00	0.00	138,265.94
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	147,046.24	50,897.60	151,882.13	0.00	0.00	349,825.97
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	288,045.02	100,927.43	178,646.66	0.00	0.00	567,619.11
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	56,316.36	21,925.15	55,626.08	0.00	0.00	133,867.59
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	694,415.18	211,784.30	602,547.56	0.00	0.00	1,508,747.04
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	357,984.18	136,663.32	280,344.48	0.00	0.00	774,991.98
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	115,739.58	38,745.58	122,632.95	0.00	0.00	277,118.11
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	12,692.75	1,015.25	10,962.41	0.00	0.00	24,670.41
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	248,159.45	77,490.05	167,146.89	0.00	0.00	492,796.39
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	76,504.87	28,727.61	55,705.21	0.00	0.00	160,937.69
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	110,383.05	36,002.97	126,634.43	0.00	0.00	273,020.45
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	139,439.13	50,015.01	136,480.59	0.00	0.00	325,934.73
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	206,426.28	73,787.70	166,561.04	0.00	0.00	446,775.02
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	101,038.85	33,728.92	78,359.87	0.00	0.00	213,127.64
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	104,141.71	33,979.91	122,584.04	0.00	0.00	260,705.66
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	91,108.80	33,440.63	55,938.19	0.00	0.00	180,487.62
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	105,588.03	39,314.76	112,545.66	0.00	0.00	257,448.45
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	374,095.79	31,299.12	293,829.44	0.00	0.00	699,224.35
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	48,449.85	18,895.46	59,652.10	301,184.03	0.00	428,181.44
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	1,187,293.46	848,991.78	0.00	2,036,285.24
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	186,442.18	0.00	0.00	186,442.18
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	678,273.03	1,555,649.74	0.00	2,233,922.77

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	5,787.00	0.00	0.00	5,787.00
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	221,261.67	50,220.82	(27,476.97)	3,896.97	0.00	247,902.49
1ATTOW	Telecommunication Towers	UTTOW	Telecommunication Towers	0.00	0.00	1,637.60	0.00	0.00	1,637.60
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(3,589,147.68)	0.00	0.00	(3,589,147.68)
***Total Auxiliary Services				24,016,067.11	6,972,071.45	52,945,587.90	2,753,539.31	0.00	86,687,265.77
No Program Code Assigned									
10UGN2	BUDGET ONLY Appro P2 INSTITUTIONAL	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
116109	NATSCEV Trend Survey	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11HC25	Endocrine Control of Repro 2014	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HE46	Microbiomes of Plant 2016	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD12	National Atmospheric Dep Pro 2015	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X501	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X502	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X529	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X591	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X599	Natural Resources PTL	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X605	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X619	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
13H164	BIP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13R144	2008-2009 Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
13R235	Keene CY15	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
13R236	Keene CY16	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
13R240	North Country CY16	UESBNC	North Country	488.96	41.08	0.00	0.00	0.00	530.04

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UP000	UNH Police	UPPPAV	UNH Police Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPCI	UNH Police Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPER	UNH Police Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPLG	UNH Police Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	40.16	0.00	0.00	40.16
1UW000	Enrollment Mngmt Ed & General	UWUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPER	EM PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Development and Traini	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Development and Traini	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPDTN	Professional Development & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	511.15	199.35	0.00	0.00	0.00	710.50
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				30,846.21	10,636.90	24,473.45	0.00	0.00	65,956.56

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
**Total Current Funds				192,820,569.43	60,630,571.82	98,116,362.32	6,539,593.61	0.00	358,107,097.18
Endowment and Similar Funds									
Institutional Support									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	100,000.00	0.00	0.00	100,000.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(7,377.55)	0.00	0.00	(7,377.55)
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	34.52	0.00	0.00	34.52
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	9,684.36	0.00	0.00	9,684.36
1LU016	Ndsi Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	900.00	0.00	0.00	900.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	29,768.07	0.00	0.00	29,768.07
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	3,628.69	0.00	0.00	3,628.69
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	1,222.00	0.00	0.00	1,222.00
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	450.00	0.00	0.00	450.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	9,329.34	0.00	0.00	9,329.34
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	5,422.10	0.00	0.00	5,422.10
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	2,659.72	0.00	0.00	2,659.72
1LU061	Samuel P Hunt Foundation Sifd	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	965.00	0.00	0.00	965.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	156,686.25	0.00	0.00	156,686.25
**Total Loan Funds				0.00	0.00	156,686.25	0.00	0.00	156,686.25
Plant Funds									
Institutional Support									
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	18,500.00	0.00	0.00	18,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	75,872.00	0.00	0.00	75,872.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	28,712.50	0.00	0.00	28,712.50
1XQ384	Gables No. and So. Attic Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	66,014.68	0.00	0.00	66,014.68
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	73,487.75	0.00	0.00	73,487.75
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	302,265.72	0.00	0.00	302,265.72
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	205,288.93	0.00	0.00	205,288.93
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	160,652.04	0.00	0.00	160,652.04
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	63,287.02	0.00	0.00	63,287.02
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	84,900.00	0.00	0.00	84,900.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	253,023.47	0.00	0.00	253,023.47
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	47,896.95	0.00	0.00	47,896.95
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	38,013.00	0.00	0.00	38,013.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	215,680.50	0.00	0.00	215,680.50
1XQ401	Parking Meter Pay & Display Units	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	37,856.75	0.00	0.00	37,856.75
1XQ402	Mast Road Gate	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	21,337.00	0.00	0.00	21,337.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	103,313.50	0.00	0.00	103,313.50
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	48,700.00	0.00	0.00	48,700.00
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	31,030.00	0.00	0.00	31,030.00
1XQ408	Woodside Bathroom Renovation Phase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	14,700.00	0.00	0.00	14,700.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	1,184,476.62	0.00	0.00	1,184,476.62
1XRIO2	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	493,473.27	0.00	0.00	493,473.27
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	86,222.88	0.00	0.00	86,222.88
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	4,250.00	0.00	0.00	4,250.00
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	15,306.00	0.00	0.00	15,306.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	30,055.00	0.00	0.00	30,055.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD51	1 Leavitt Lane Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	20,062.87	0.00	0.00	20,062.87
1XTD53	College Rd Repair and Water Main	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	5,180.84	0.00	0.00	5,180.84
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD56	Field House Main Entrance Vestibule	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD57	Pettee Brook Dredging-Erosion Cntrl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD60	Service Bldg South Stairwell Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD63	MUB - Kitchen Stove and Vent Hood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD64	MUB - Radio Station Renov (WUNH)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD69	Transp Garage - Mechanical Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD72	Jackson Lab - Main Entrance Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD73	Nesmith-Main Entrance Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD74	University Entrance Sign Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	1,679,914.86	0.00	0.00	1,679,914.86
1XTD79	Replace Obsolete BAS Controllers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD80	NEC - Replace Backflow Preventer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	869.62	0.00	0.00	869.62
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD88	Sidewalk-Rail Platform to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD89	Lot A Stairway Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD90	Walkway - Main St to Demeritt Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	4,665.00	0.00	0.00	4,665.00
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	2,384.25	0.00	0.00	2,384.25
1XTD93	Academic Way Sidewalk Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD94	DPW Grounds & Roads Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD95	Dimond Electr-IT Cluster frm McConn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD97	MUB - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD98	Barton Hall - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMIN	Energy and Campus Development Admin	0.00	0.00	34,297.36	0.00	0.00	34,297.36
1XTE00	Whittemore Ctr Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE01	Kingsbury-Add Rm Conn to Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE02	Gregg Hall - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	3,321.80	0.00	0.00	3,321.80
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	424,723.68	0.00	0.00	424,723.68
1XTE05	Parking Lot C-Mill Rd Entrance Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE06	Huddleston - NW Stairs Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	6,545.28	0.00	0.00	6,545.28

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF15	Kingsbury 2nd FIN N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF16	Ham-Smith Writing Ctr Suite Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF20	Campus Bollards-Install-Repl-Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	25,630.00	0.00	0.00	25,630.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF23	Dimond Library Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF24	Horton Hall Water Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF25	Holloway Food Station Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF26	Hewitt Hall Room 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF28	Spaulding Hall AHU Steam Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF29	MUB South Deck Awning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	294,883.16	0.00	0.00	294,883.16
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	24,752.39	0.00	0.00	24,752.39
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF38	Grounds & Roads Equipment Wash Bay	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF40	Dimond Libr - Rm 312 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	17,344.21	0.00	0.00	17,344.21
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	87,298.80	0.00	0.00	87,298.80
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,885.00	0.00	0.00	7,885.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,300.00	0.00	0.00	7,300.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	4,556.00	0.00	0.00	4,556.00
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF58	MacFarlane Greenhouse Fence Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	81,555.64	0.00	0.00	81,555.64
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	1,623.83	0.00	0.00	1,623.83
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	216,640.83	0.00	0.00	216,640.83
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	676.20	0.00	0.00	676.20

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF65	NH Hall - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	1,120,406.47	0.00	0.00	1,120,406.47
1XTF68	Digital Sign Installations - CHHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	37,402.91	0.00	0.00	37,402.91
1XTF71	PCAC Flood Clean-up and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF72	Loading Dock Expansion - Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	21,806.44	0.00	0.00	21,806.44
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	14,100.00	0.00	0.00	14,100.00
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	68,374.47	0.00	0.00	68,374.47
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	25,573.89	0.00	0.00	25,573.89
1XTF82	Paul College Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF83	Parsons South Wing Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	8,916.00	0.00	0.00	8,916.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	135,413.75	0.00	0.00	135,413.75
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	248,259.82	0.00	0.00	248,259.82
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	5,215.00	0.00	0.00	5,215.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	160,617.74	0.00	0.00	160,617.74
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF94	Kingsbury Hall - Divide Room S344	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	147,217.69	0.00	0.00	147,217.69
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	264,050.00	0.00	0.00	264,050.00
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	17,650.68	0.00	0.00	17,650.68
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	11,731.00	0.00	0.00	11,731.00
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	475.00	0.00	0.00	475.00
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG08	Kingman Farm Pump House Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,115,542.10	0.00	0.00	1,115,542.10
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG11	West Edge Light Pole Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	40,842.50	0.00	0.00	40,842.50
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	245,081.08	0.00	0.00	245,081.08

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	217,104.17	0.00	0.00	217,104.17
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	13,698.27	0.00	0.00	13,698.27
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	215,714.83	0.00	0.00	215,714.83
1XTG23	Presidents House Windows-Doors Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,605.27	0.00	0.00	39,605.27
1XTG27	Service Bldg - Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	21,872.00	0.00	0.00	21,872.00
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	2,560.00	0.00	0.00	2,560.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	3,129.09	0.00	0.00	3,129.09
1XTG31	NEC - Elevator Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,718.00	0.00	0.00	6,718.00
1XTG32	Parsons-West Wing Water Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	43,925.00	0.00	0.00	43,925.00
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	796.11	0.00	0.00	796.11
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	6,380.00	0.00	0.00	6,380.00
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	1,096.00	0.00	0.00	1,096.00
1XTG38	Sub Station 3 - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	170,112.65	0.00	0.00	170,112.65
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	8,220.00	0.00	0.00	8,220.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Re commiss	UTDC04	Repair and Renovation	0.00	0.00	16,852.00	0.00	0.00	16,852.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	UTDC04	Repair and Renovation	0.00	0.00	5,202.95	0.00	0.00	5,202.95
1XTG44	Pettee Brook Mitigation 2015	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	423,415.01	0.00	0.00	423,415.01
1XTG46	Parsons Hall Processed Chiller Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	2,336.00	0.00	0.00	2,336.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	4,625.00	0.00	0.00	4,625.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	UTDC04	Repair and Renovation	0.00	0.00	94,679.26	0.00	0.00	94,679.26
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	133,021.67	0.00	0.00	133,021.67
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	(1,032.14)	0.00	0.00	(1,032.14)
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	3,180.00	0.00	0.00	3,180.00
1XTG57	Rudman Hall G15 Office Space Config	UTDC04	Repair and Renovation	0.00	0.00	2,062.00	0.00	0.00	2,062.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG60	Quad Wy HVT045-HHW Expansion Joints	UTDC04	Repair and Renovation	0.00	0.00	11,686.62	0.00	0.00	11,686.62
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	6,937.50	0.00	0.00	6,937.50
1XTG62	Whittemore Center Videoboard	UTDC04	Repair and Renovation	0.00	0.00	1,063,265.77	0.00	0.00	1,063,265.77
1XTG63	Huddleston - Interior Repairs G03	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	UTDC04	Repair and Renovation	0.00	0.00	79,429.66	0.00	0.00	79,429.66
1XTG65	Dimond Library-Stack Lighting Mods	UTDC04	Repair and Renovation	0.00	0.00	21,770.00	0.00	0.00	21,770.00
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	56,422.37	0.00	0.00	56,422.37
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTG68	Horton Hall Egress Door Hardware	UTDC04	Repair and Renovation	0.00	0.00	(8,953.68)	0.00	0.00	(8,953.68)
1XTG69	Kingsbury N113 & N121 VCT Flooring	UTDC04	Repair and Renovation	0.00	0.00	30,627.45	0.00	0.00	30,627.45
1XTG70	UNHM Computer Store Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	206,754.60	0.00	0.00	206,754.60

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	92,376.57	0.00	0.00	92,376.57
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	198,232.17	0.00	0.00	198,232.17
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	83,609.86	0.00	0.00	83,609.86
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	3,954.00	0.00	0.00	3,954.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	123,610.00	0.00	0.00	123,610.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	1,718.75	0.00	0.00	1,718.75
1XTG79	T-Hall - Eval Chilled Wtr Capacity	UTDC04	Repair and Renovation	0.00	0.00	6,282.50	0.00	0.00	6,282.50
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	85,805.27	0.00	0.00	85,805.27
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	0.00	0.00	22,001.50	0.00	0.00	22,001.50
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	24,018.12	0.00	0.00	24,018.12
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	6,694.50	0.00	0.00	6,694.50
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	37,571.64	0.00	0.00	37,571.64
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	11,935.00	0.00	0.00	11,935.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	44,925.04	0.00	0.00	44,925.04
1XTG89	Spaulding-Room 232, 234, 234A Renov	UTDC04	Repair and Renovation	0.00	0.00	59,266.50	0.00	0.00	59,266.50
1XTG90	Horton Hall Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	81,821.75	0.00	0.00	81,821.75
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	46.00	0.00	0.00	46.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	UTDC04	Repair and Renovation	0.00	0.00	6,039.00	0.00	0.00	6,039.00
1XTG93	265-267 Mast Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	28,772.17	0.00	0.00	28,772.17
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,510.00	0.00	0.00	4,510.00
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	665,802.88	0.00	0.00	665,802.88
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	22,878.95	0.00	0.00	22,878.95
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	42,231.40	0.00	0.00	42,231.40
1XTG99	McGregor Memorial EMS Generator	UTDC04	Repair and Renovation	0.00	0.00	14,705.36	0.00	0.00	14,705.36
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	General Operations	0.00	0.00	64,750.11	0.00	0.00	64,750.11
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	50,915.00	0.00	0.00	50,915.00
1XTH01	Field House Video Production Rm AC	UTDC04	Repair and Renovation	0.00	0.00	18,718.75	0.00	0.00	18,718.75
1XTH02	Ritzman Conference Room Upgrades	UTDC04	Repair and Renovation	0.00	0.00	24,643.15	0.00	0.00	24,643.15
1XTH04	MUB Expansion Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	162,262.72	0.00	0.00	162,262.72
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	41,708.75	0.00	0.00	41,708.75
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	16,733.07	0.00	0.00	16,733.07
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	244,561.85	0.00	0.00	244,561.85
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	4,408.00	0.00	0.00	4,408.00
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTH14	MUB - High Voltage Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	99,172.59	0.00	0.00	99,172.59
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	8,600.00	0.00	0.00	8,600.00
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,550.00	0.00	0.00	5,550.00
1XTH17	Quad Way Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	269,268.77	0.00	0.00	269,268.77
1XTH18	Dimond Library-Replace Switch Gear	UTDC04	Repair and Renovation	0.00	0.00	19,800.00	0.00	0.00	19,800.00
1XTH19	Peterson Hall Transformer Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	28,386.32	0.00	0.00	28,386.32
1XTH21	Field House - Indoor Pool Lift	UTDC04	Repair and Renovation	0.00	0.00	7,676.00	0.00	0.00	7,676.00
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	1,542.00	0.00	0.00	1,542.00
1XTH24	Paul College 2nd Floor Space Reprog	UTDC04	Repair and Renovation	0.00	0.00	3,800.00	0.00	0.00	3,800.00
1XTH25	Huddleston-Mech Planning-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	10,290.00	0.00	0.00	10,290.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ404	Print Shop Prep Work	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ405	Fire Alarm Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ411	Combination Lock Install	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	18,090.00	0.00	0.00	18,090.00
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF13	Smith Hall Room 310 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF33	Morse RCC Fire Suppression System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF66	Memorial Field Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	33,430.00	0.00	0.00	33,430.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Fir-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG96	1 Leavitt Lane IT Office Modif	UTDC04	Repair and Renovation	0.00	0.00	568.80	0.00	0.00	568.80
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH12	Babcock Hall - Elevator Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH20	Football Stadium Video Board	UTDC04	Repair and Renovation	0.00	0.00	50,685.45	0.00	0.00	50,685.45
1XTH22	MUB - Granite Square Station Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH28	PCAC - Elevator Installation	UTDC04	Repair and Renovation	0.00	0.00	2,325.00	0.00	0.00	2,325.00
1XTH30	Circuit 11-12 Loop & Sector Cabinet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH35	Vivarium Optimization Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XTH41	6 Leavitt Lane - Misc Repairs-Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH43	MUB Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	10,236.60	0.00	0.00	10,236.60
1XTH44	Field House Exterior Stair Repl	UTDC04	Repair and Renovation	0.00	0.00	801.25	0.00	0.00	801.25
1XTH45	McDaniel Drive Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH46	Congreve Utility Pit Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH47	9 Leavitt Renov - Screen-Glass Shop	UTDC04	Repair and Renovation	0.00	0.00	534.29	0.00	0.00	534.29

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTH48	Dimond Libr - Smoke Damper Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH49	Stillings Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH50	Utlility Distr Repairs - Edgewood Rd	UTDC04	Repair and Renovation	0.00	0.00	19,675.87	0.00	0.00	19,675.87
1XTH51	Kingsbury-Generator Gas Service	UTDC04	Repair and Renovation	0.00	0.00	592.50	0.00	0.00	592.50
1XTH52	Hewitt Hall Entrance Door Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH53	East Stadium Upgrades and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH56	Water Trt Plant Generator Site Work	UTDC04	Repair and Renovation	0.00	0.00	370.00	0.00	0.00	370.00
1XTH57	Quad Way Utility Infrastr Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH58	Mill Road Sewer Line Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH63	Ravine Culvert Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH64	Parsons Hall Lab S138 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH70	Barton Hall Ceiling Tile Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	149,346.86	0.00	3,299.23	152,646.09
**Total Plant Funds				54,268.58	19,473.65	51,157,646.93	0.00	31,430,207.22	82,661,596.38
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,014.39	0.00	0.00	1,014.39
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	1,014.39	0.00	0.00	1,014.39
**Total Agency Funds				0.00	0.00	1,014.39	0.00	0.00	1,014.39
*Total 1D - UNH - Durham				192,874,838.01	60,650,045.47	149,431,709.89	6,539,593.61	31,430,207.22	440,926,394.20

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	1,229.06	435.12	0.00	0.00	0.00	1,664.18
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	8,382.36	0.00	0.00	8,382.36
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	1,410.25	0.00	0.00	1,410.25
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,726.46	0.00	0.00	2,726.46
1GH213	Sports & Entertainment Gift Fund	UHA100	UNHL JD Instruction	10,892.89	915.00	0.00	0.00	0.00	11,807.89
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	7,638.43	0.00	0.00	7,638.43
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	22,541.24	7,979.58	0.00	0.00	0.00	30,520.82
1GH500	UNHL Operations Quasi Payout Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA323	UNHL Academic Success Program	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	19,476.88	0.00	4,202.18	0.00	0.00	23,679.06
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,552,201.04	498,923.26	9,000.00	0.00	0.00	2,060,124.30
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	225,562.44	78,645.94	7,531.87	0.00	0.00	311,740.25
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	19,136.27	5,329.75	1,386.07	0.00	0.00	25,852.09
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	2,611.02	0.00	0.00	2,611.02

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	70,423.00	24,929.81	0.00	0.00	0.00	95,352.81
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	74,174.19	6,230.55	75,440.63	0.00	0.00	155,845.37
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	21,250.05	1,785.01	389.13	0.00	0.00	23,424.19
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	1,308.35	0.00	0.00	1,308.35
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	108,949.27	38,567.96	567.11	0.00	0.00	148,084.34
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	7,140.78	0.00	0.00	7,140.78
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	45,082.50	15,959.18	0.00	0.00	0.00	61,041.68
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	917.32	0.00	0.00	917.32
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	72,197.12	25,062.19	2,864.50	0.00	0.00	100,123.81
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	63,866.79	22,608.79	1,266.89	0.00	0.00	87,742.47
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	2,875.00	0.00	0.00	2,875.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	755.79	0.00	0.00	755.79
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	605.29	0.00	0.00	605.29
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	1,067.14	0.00	0.00	1,067.14
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	1,089.57	0.00	0.00	1,089.57
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	1,503.43	0.00	0.00	1,503.43
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	575.00	0.00	0.00	575.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	2,276.22	0.00	0.00	2,276.22
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	944.62	0.00	0.00	944.62
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	868.28	0.00	0.00	868.28
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	1,929.71	0.00	0.00	1,929.71
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,267.84	0.00	0.00	2,267.84
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,957.98	0.00	0.00	1,957.98
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,332.34	0.00	0.00	1,332.34
1UH000	UNH Law Educational & General	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,135.47	0.00	0.00	1,135.47
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	2,168.86	0.00	0.00	2,168.86
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,879.93	0.00	0.00	1,879.93
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	623.60	0.00	0.00	623.60
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	878.65	0.00	0.00	878.65
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	840.00	0.00	0.00	840.00
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	1,839.53	0.00	0.00	1,839.53
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	645.84	0.00	0.00	645.84
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	183,224.83	52,529.19	17,039.53	0.00	0.00	252,793.55
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	109,149.53	38,146.09	13,474.64	0.00	0.00	160,770.26

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
***Total Student Services				495,408.71	161,304.18	232,768.07	0.00	0.00	889,480.96
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	2,194.17	0.00	0.00	2,194.17
1DH321	UNHL Strategic Reserve Allotments	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	38,097.30	0.00	0.00	38,097.30
1DH322	UNHL Trustee Investment Plan 2012	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(171,499.52)	0.00	0.00	0.00	(171,499.52)
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF516	UNHL VP for Finance & Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	995.00	0.00	0.00	995.00
1GH249	UNHL Restricted Gift Holding Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	73.23	0.00	0.00	73.23
1GH500	UNHL Operations Quasi Payout Fund	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	126,993.85	44,776.19	3,030.72	0.00	0.00	174,800.76
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	5,847.54	0.00	0.00	5,847.54
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	31,739.41	0.00	0.00	31,739.41

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UHPPD	UNH Law General Prepaids	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	7,718.19	0.00	0.00	7,718.19
**Total Current Funds				4,389,633.93	1,244,205.55	2,167,829.99	181,820.60	0.00	7,983,490.07
Endowment and Similar Funds									
Institutional Support									
1QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	(215.84)	0.00	0.00	(215.84)
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UUF530	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	(215.84)	0.00	0.00	(215.84)
No Program Code Assigned									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	(215.84)	0.00	0.00	(215.84)
Plant Funds									

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	85,060.46	0.00	0.00	85,060.46
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	39,610.62	0.00	0.00	39,610.62
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	7,100.00	0.00	0.00	7,100.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(75,488.92)	0.00	0.00	(75,488.92)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	56,282.16	0.00	0.00	56,282.16
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	504,040.42	504,040.42
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	41,986.40	41,986.40
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	546,026.82	546,026.82
**Total Plant Funds				0.00	0.00	56,282.16	0.00	546,026.82	602,308.98
*Total 1H - UNH School of Law				4,389,633.93	1,244,205.55	2,223,896.31	181,820.60	546,026.82	8,585,583.21

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GMADJ	UNHM Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	207,971.93	74,999.04	117,318.76	0.00	0.00	400,289.73
1UM050	UNHM Education and General	UMBUSS	Business Office	164,458.91	62,309.86	3,109.16	0.00	0.00	229,877.93
1UM050	UNHM Education and General	UMCCTR	Career Center	199.51	0.00	(6.43)	0.00	0.00	193.08
1UM050	UNHM Education and General	UMCOLR	College Relations	50,895.75	19,849.30	15,244.11	0.00	0.00	85,989.16
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	332,658.78	104,331.65	136,834.21	0.00	0.00	573,824.64
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	146,964.01	50,253.69	5,226.13	0.00	0.00	202,443.83
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	250,839.31	86,637.02	74,202.85	0.00	0.00	411,679.18
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	65.86	0.00	0.00	65.86
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	3,850.80	0.00	0.00	3,850.80
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,181,139.85	436,056.36	496,224.22	0.00	0.00	2,113,420.43
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	39,507.88	14,345.76	33,366.72	0.00	0.00	87,220.36
1GM130	Cadence World Wide Program Fund	UMBET0	Engineering Technology Program	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	168.88	0.00	0.00	168.88
1UM050	UNHM Education and General	UMADMS	Admissions Department	151,152.54	54,361.52	30,601.20	0.00	0.00	236,115.26
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	6,809.26	0.00	0.00	6,809.26
1UM050	UNHM Education and General	UMCOUN	Counseling Department	150,650.65	57,644.24	5,349.25	0.00	0.00	213,644.14
1UM050	UNHM Education and General	UMDISA	Disability Services	13,457.78	1,130.47	1,319.63	0.00	0.00	15,907.88
1UM050	UNHM Education and General	UMFINA	Financial Aid	70,533.98	25,563.44	3,342.37	0.00	0.00	99,439.79
1UM050	UNHM Education and General	UMFYEX	First Year Experience	51,742.85	10,889.43	7,928.49	0.00	0.00	70,560.77
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	105.88	0.00	0.00	105.88
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	2,842.50	0.00	51,992.43	562.97	0.00	55,397.90
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	1,592.15	0.00	0.00	1,592.15
1UM050	UNHM Education and General	UMREGS	Registrars Office	96,579.02	37,108.38	2,175.35	0.00	0.00	135,862.75
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	122,138.33	47,246.43	8,739.95	0.00	0.00	178,124.71
***Total Student Services				698,605.53	248,289.67	157,991.56	562.97	0.00	1,105,449.73
Institutional Support									
1DMETC	Emerging Technology Center	UMBET0	Engineering Technology Program	0.00	0.00	485.70	0.00	0.00	485.70
1DMGPO	UNHM Quasi Endowment Payout Fund	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	106,082.23	40,432.62	4,994.14	0.00	0.00	151,508.99
1DMSTP	UNHM Strategic Planning (Huron)	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	37,503.06	14,544.71	464.13	0.00	0.00	52,511.90
1UM050	UNHM Education and General	UMGNSP	UNMH General Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	1,368.00	114.76	10,872.00	0.00	0.00	12,354.76
1UM050	UNHM Education and General	UMMRCS	UNHM Responsibility Center	0.00	0.00	1,366,654.41	0.00	0.00	1,366,654.41
***Total Institutional Support				144,953.29	55,092.09	1,383,470.38	0.00	0.00	1,583,515.76
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,829,490.06	62,398.57	0.00	1,891,888.63

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	48.95	0.00	0.00	48.95
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	23,359.90	0.00	0.00	23,359.90
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	4,291.50	0.00	0.00	4,291.50
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	573.93	0.00	0.00	573.93
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	335.93	0.00	0.00	335.93
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	12,693.72	0.00	0.00	12,693.72
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	(3,450.00)	0.00	0.00	(3,450.00)
1XM011	UNHM STEM Expansion- Pandora	UMSCI0	Science	0.00	0.00	6,504.93	0.00	0.00	6,504.93
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(29,460.92)	0.00	0.00	(29,460.92)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	14,897.94	0.00	0.00	14,897.94
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	19,072.52	19,072.52
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,373.22	3,373.22
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	7,314.19	7,314.19
***Total Depreciation				0.00	0.00	0.00	0.00	29,759.93	29,759.93
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,543.04	4,543.04
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	4,543.04	4,543.04
**Total Plant Funds				0.00	0.00	14,897.94	0.00	34,302.97	49,200.91
*Total 1M - UNH - Manchester				6,138,059.61	1,992,595.06	4,555,708.71	64,913.66	34,302.97	12,785,580.01

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	174,551.56	58,809.55	783,768.33	0.00	0.00	1,017,129.44
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	73,834.25	15,383.02	(10,224.70)	0.00	0.00	78,992.57
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	15,011.94	0.00	0.00	15,011.94
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	17,221.54	0.00	0.00	17,221.54
5DA119	NH DOE Statewide Educators Conf	KABNIE	National & International Exchange	0.00	0.00	11.04	0.00	0.00	11.04
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	272,553.67	0.00	0.00	272,553.67
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	31,860.56	0.00	0.00	31,860.56
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	967.87	0.00	0.00	967.87
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTDF	Theatre Dance & Film	0.00	0.00	12,367.17	0.00	0.00	12,367.17
5DH102	Music Performance	KHJMUS	Music	750.00	63.00	4,699.01	0.00	0.00	5,512.01
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	24,944.51	2,095.67	11,864.02	0.00	0.00	38,904.20
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	8,939.60	0.00	0.00	8,939.60
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	1,339.97	0.00	0.00	1,339.97
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	4,048.63	0.00	0.00	4,048.63
5DH122	Film Studies Production Class 6	KGASRC	General Searches	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	115,821.31	9,698.66	142,854.35	0.00	0.00	268,374.32
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	155.98	0.00	0.00	155.98
5DP104	Diet Internship	KPCHSC	Health Science	90,192.96	21,325.29	13,304.20	0.00	0.00	124,822.45
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	3,486.00	0.00	0.00	3,486.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	497.14	0.00	0.00	497.14
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	1,400.00	0.00	0.00	1,400.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	71.81	0.00	0.00	71.81
5DS108	Geographic Alliance	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	715.13	0.00	0.00	715.13

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	24,357.58	0.00	0.00	24,357.58
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	8,370.08	0.00	0.00	8,370.08
5DS114	Biology Field Trips	KSBBSG	Biology	0.00	0.00	8,588.75	0.00	0.00	8,588.75
5DS116	NE Intercollegiate Geological Conf	KACHNR	Honors Program	0.00	0.00	55.00	0.00	0.00	55.00
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	8,676.95	0.00	0.00	8,676.95
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	2,009.65	168.81	0.00	0.00	0.00	2,178.46
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,050.00	0.00	0.00	1,050.00
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	440.48	0.00	0.00	440.48
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	24.94	0.00	0.00	24.94
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	300.00	25.20	1,385.00	0.00	0.00	1,710.20
5GH113	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,437.20	0.00	0.00	1,437.20
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	51,070.40	19,917.44	6,448.87	0.00	0.00	77,436.71
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	99.96	0.00	0.00	99.96
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPFPED	Physical Education	0.00	0.00	170.00	0.00	0.00	170.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	2,050.00	172.20	25.99	0.00	0.00	2,248.19
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	217.06	84.65	0.00	0.00	0.00	301.71
5GS102	Biology Gifts	KSBBSG	Biology	0.00	0.00	11,281.50	0.00	0.00	11,281.50
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	1,202.25	0.00	0.00	1,202.25
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	197.89	0.00	0.00	197.89
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	1,467.67	0.00	0.00	1,467.67
5U0000	Keene General Operating	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	439.20	0.00	0.00	439.20
5U0000	Keene General Operating	KACWRT	Writing Center	81,609.40	16,494.02	4,915.98	0.00	0.00	103,019.40

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	277,460.98	80,368.53	69,308.53	0.00	0.00	427,138.04
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	158,150.84	13,429.70	4,891.10	0.00	0.00	176,471.64
5U0000	Keene General Operating	KFARES	Institutional Research	154,573.73	60,283.64	5,134.67	0.00	0.00	219,992.04
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	32,998.41	2,134.45	119,113.30	0.00	0.00	154,246.16
5U0000	Keene General Operating	KHBART	Art	1,010,119.11	333,971.45	47,610.49	0.00	0.00	1,391,701.05
5U0000	Keene General Operating	KHCENG	English	1,146,805.47	391,084.60	5,926.93	0.00	0.00	1,543,817.00
5U0000	Keene General Operating	KHDHST	History	593,520.59	216,800.78	4,123.98	0.00	0.00	814,445.35
5U0000	Keene General Operating	KHEMDR	Modern Languages	460,811.43	139,162.80	6,398.53	0.00	0.00	606,372.76
5U0000	Keene General Operating	KHFAMS	American Studies	26,398.55	4,156.75	965.43	0.00	0.00	31,520.73
5U0000	Keene General Operating	KHJMUS	Music	971,033.18	274,342.80	33,518.27	0.00	0.00	1,278,894.25
5U0000	Keene General Operating	KHMFMS	Film Studies	530,244.96	167,896.15	13,800.33	0.00	0.00	711,941.44
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	669,283.42	220,977.34	24,136.59	0.00	0.00	914,397.35
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	672,412.48	228,396.81	3,146.92	0.00	0.00	903,956.21
5U0000	Keene General Operating	KHPJRN	Journalism	352,223.31	126,524.80	22,859.45	0.00	0.00	501,607.56
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	163,920.61	60,223.33	2,659.78	0.00	0.00	226,803.72
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	236,542.19	84,167.00	2,916.01	0.00	0.00	323,625.20
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	66,257.82	0.00	0.00	66,257.82
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	10,757.00	903.58	8,934.45	0.00	0.00	20,595.03
5U0000	Keene General Operating	KPBESE	Education	1,333,323.78	484,929.55	13,298.81	0.00	0.00	1,831,552.14
5U0000	Keene General Operating	KPCHSC	Health Science	692,597.65	209,393.16	8,295.53	0.00	0.00	910,286.34
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	643,420.23	211,607.86	26,481.78	0.00	0.00	881,509.87
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	397,398.36	123,443.36	10,369.93	0.00	0.00	531,211.65
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	44,854.52	14,153.43	13,904.09	0.00	0.00	72,912.04
5U0000	Keene General Operating	KPETGS	TEGS	136,052.02	42,232.62	29,790.59	0.00	0.00	208,075.23
5U0000	Keene General Operating	KPFPEd	Physical Education	685,624.54	255,627.59	11,853.84	0.00	0.00	953,105.97
5U0000	Keene General Operating	KPGCDC	Child Development Center	450,949.26	156,986.71	24,288.94	0.00	0.00	632,224.91
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	423,255.85	151,988.93	3,086.11	0.00	0.00	578,330.89
5U0000	Keene General Operating	KPLNUR	Nursing Program	486,005.55	159,818.80	76,402.61	0.00	0.00	722,226.96
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	193,222.98	28,941.36	171,100.56	0.00	0.00	393,264.90
5U0000	Keene General Operating	KSBBSB	Biology	757,641.45	269,743.32	25,182.69	0.00	0.00	1,052,567.46
5U0000	Keene General Operating	KSCCSC	Chemistry	575,675.72	203,696.76	16,956.85	0.00	0.00	796,329.33
5U0000	Keene General Operating	KSDUSC	Computer Science	378,390.60	126,925.69	4,862.32	0.00	0.00	510,178.61
5U0000	Keene General Operating	KSEESC	Economics	321,655.99	112,133.71	3,771.61	0.00	0.00	437,561.31
5U0000	Keene General Operating	KSFNSC	Environmental Studies	296,679.54	91,530.89	10,668.81	0.00	0.00	398,879.24
5U0000	Keene General Operating	KSGRSC	Geology	193,573.26	52,411.90	779.57	0.00	0.00	246,764.73
5U0000	Keene General Operating	KSHGSC	Geography	337,698.40	116,806.96	7,264.48	0.00	0.00	461,769.84
5U0000	Keene General Operating	KSJTSC	Management	707,102.61	257,048.31	5,885.40	0.00	0.00	970,036.32
5U0000	Keene General Operating	KSKMSC	Mathematics	713,788.32	235,232.18	9,180.84	0.00	0.00	958,201.34
5U0000	Keene General Operating	KSMHSC	Physics	203,247.46	52,484.30	6,751.83	0.00	0.00	262,483.59
5U0000	Keene General Operating	KSNPSC	Political Science	261,558.37	98,756.25	2,463.32	0.00	0.00	362,777.94
5U0000	Keene General Operating	KSPYSC	Psychology	850,070.59	288,018.87	8,360.01	0.00	0.00	1,146,449.47
5U0000	Keene General Operating	KSQSSG	Sociology	819,433.32	297,845.87	6,847.02	0.00	0.00	1,124,126.21
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	6,424.40	2,359.82	143.08	0.00	0.00	8,927.30
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	Keene Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				19,994,252.13	6,593,180.22	2,339,241.75	0.00	0.00	28,926,674.10

Research & Sponsored Programs

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N214	\$treet \$ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N231	NFPF - Parson Sue 6-12 - 8-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N237	TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	121.19	0.00	0.00	121.19
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	KSAADM	Sciences Div-Admin	888.00	0.00	27.59	0.00	0.00	915.59
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,059.00	0.00	0.00	1,059.00
54N262	Nat'l Young Conference 12-13to 6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	54.01	0.00	0.00	54.01
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	1,386.35	0.00	0.00	1,386.35
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	0.00	0.00	(1,246.30)	0.00	0.00	(1,246.30)
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	(0.02)	0.00	0.00	(0.02)
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	KSAADM	Sciences Div-Admin	5,627.50	472.71	2,563.77	0.00	0.00	8,663.98
54N276	Louis de Rochemont 8-14 to 2-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	16,390.00	0.00	0.00	16,390.00
54N278	Jump\$tart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	3,325.90	279.38	1,995.54	0.00	0.00	5,600.82

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N234	The Alloy Orchestra 10-12 to 01-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N253	Carrefour Internt'l 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,000.00	0.00	0.00	3,000.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,000.00	0.00	0.00	4,000.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KLAMAS	Mason Library	5,672.00	476.45	0.00	0.00	0.00	6,148.45
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	500.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	640.00	0.00	0.00	640.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(7,140.00)	0.00	0.00	(7,140.00)
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,036.08	0.00	0.00	6,036.08
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5DA103	Academic Affairs Symposia Fund	KAAASYM	Academic Affairs Symposia	7,126.38	598.64	20,575.95	0.00	0.00	28,300.97
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAAGRT	Grants Office	0.00	0.00	36,452.49	0.00	0.00	36,452.49
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAAGRT	Grants Office	0.00	0.00	3,510.35	0.00	0.00	3,510.35
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	1,530.18	0.00	0.00	1,530.18
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	60.00	5.04	8,169.61	0.00	0.00	8,234.65
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	1,635.38	0.00	0.00	1,635.38
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	8,419.33	0.00	0.00	8,419.33
5DA118	Grants Office Indirect Recoveries	KAAAGRT	Grants Office	0.00	0.00	8,653.51	0.00	0.00	8,653.51

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DA118	Grants Office Indirect Recoveries	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	137.22	0.00	0.00	137.22
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	644.27	0.00	0.00	644.27
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	59,469.73	0.00	0.00	59,469.73
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	3,102.99	0.00	0.00	3,102.99
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	14,357.87	0.00	0.00	14,357.87
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	2,326.70	0.00	0.00	2,326.70
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	2,303.75	193.52	3,580.86	0.00	0.00	6,078.13
5DP105	OSHA Allocation Safety Program	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	32,788.76	0.00	0.00	32,788.76
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,069.66	0.00	0.00	2,069.66
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	299.99	25.20	11,805.28	0.00	0.00	12,130.47
5DP118	SouthWest Center at KSC	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	39,774.60	3,341.08	(22,964.28)	0.00	0.00	20,151.40
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	22.24	0.00	0.00	22.24
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	18,306.48	1,537.75	1,476.00	0.00	0.00	21,320.23
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	7,627.01	0.00	0.00	7,627.01
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	387.95	32.59	5,604.06	0.00	0.00	6,024.60
5DS115	Professional Enhance Carry Fwd-Sci	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,413.89	0.00	0.00	7,413.89
5GA107	Ewing World Affairs Payout	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	2,467.88	0.00	0.00	2,467.88
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,722.72	0.00	0.00	1,722.72
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	361.30	0.00	0.00	361.30
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	200.00	16.80	31,537.41	0.00	0.00	31,754.21
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	12,054.62	0.00	0.00	12,054.62
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	524.20	0.00	0.00	524.20
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	14,018.00	0.00	0.00	14,018.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,985.00	0.00	0.00	2,985.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	13,257.71	0.00	0.00	13,257.71
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,550.00	0.00	0.00	1,550.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,391.50	0.00	0.00	1,391.50

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	1,095.64	0.00	0.00	1,095.64
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	410.00	0.00	0.00	410.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	52,944.68	16,138.46	11,746.83	0.00	0.00	80,829.97
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	58,077.69	21,954.12	20,552.71	0.00	0.00	100,584.52
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	4,540.00	381.38	5,178.16	0.00	0.00	10,099.54
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	15,848.35	3,611.45	247,393.58	0.00	0.00	266,853.38
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	39,061.70	14,042.34	15,438.30	0.00	0.00	68,542.34
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	45,179.67	16,244.64	20,145.55	0.00	0.00	81,569.86
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	55,129.86	18,369.75	20,474.32	0.00	0.00	93,973.93
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	21,302.97	7,140.91	8,238.95	0.00	0.00	36,682.83
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	8,719.39	732.43	17,774.80	0.00	0.00	27,226.62
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	13,419.27	4,353.45	6,951.52	0.00	0.00	24,724.24
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	31,914.72	11,920.21	19,295.45	0.00	0.00	63,130.38
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	62,699.90	22,767.69	21,470.93	0.00	0.00	106,938.52
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	21,303.18	7,140.91	8,008.90	0.00	0.00	36,452.99
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	51,583.53	16,801.86	14,181.02	0.00	0.00	82,566.41
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	35,353.17	12,866.95	5,490.11	0.00	0.00	53,710.23
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	57,057.96	19,513.03	17,235.03	0.00	0.00	93,806.02
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	13,422.47	4,354.69	8,275.52	0.00	0.00	26,052.68
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	45,670.73	15,696.98	13,956.73	0.00	0.00	75,324.44
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	16,955.00	1,424.22	10,740.82	0.00	0.00	29,120.04
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	6,285.00	527.94	20,914.63	0.00	0.00	27,727.57
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	6,737.50	0.00	0.00	6,737.50
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	7,277.40	569.98	18,329.32	0.00	0.00	26,176.70
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	1,434.39	120.50	740.57	0.00	0.00	2,295.46
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	11,818.69	0.00	0.00	11,818.69
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	1,574.99	132.30	0.00	0.00	0.00	1,707.29
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	6,597.68	0.00	0.00	6,597.68
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	465.85	0.00	0.00	465.85

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	28,412.72	0.00	0.00	28,412.72
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	8,242.42	0.00	0.00	8,242.42
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	22,525.01	1,598.10	14,846.45	0.00	0.00	38,969.56
5DJ122	Sports Camp-Cross Country	KJBWCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,835.02	658.14	5,938.96	0.00	0.00	14,432.12
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	14,833.48	0.00	0.00	14,833.48
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	9,607.96	0.00	0.00	9,607.96
5DJ124	Athletics Post Season	KJBWCC	Men's Cross Country/Track	0.00	0.00	1,232.02	0.00	0.00	1,232.02
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	7,090.80	0.00	0.00	7,090.80
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	2,264.12	0.00	0.00	2,264.12
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	(989.49)	0.00	0.00	(989.49)
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	399.05	0.00	0.00	399.05
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	6,009.99	0.00	0.00	6,009.99
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	13,234.67	0.00	0.00	13,234.67
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	4,256.85	0.00	0.00	4,256.85
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	48,772.51	0.00	0.00	48,772.51
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,000.00	0.00	0.00	10,000.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	1,705.07	0.00	0.00	1,705.07
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	3,103.32	0.00	0.00	3,103.32
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	3,227.68	0.00	0.00	3,227.68
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	153.27	0.00	0.00	153.27
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	321.00	0.00	0.00	321.00
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	12,392.58	0.00	0.00	12,392.58
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	500.00	0.00	2,300.00	0.00	0.00	2,800.00
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	7,665.09	0.00	0.00	7,665.09
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	4,005.14	0.00	0.00	4,005.14
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	902.80	0.00	0.00	902.80
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	1,010.73	0.00	0.00	1,010.73
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	280.71	0.00	0.00	280.71
5DR302	KSC Student Activity Fee	KRDCCM	Computer Science Club	0.00	0.00	421.82	0.00	0.00	421.82
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	12,714.14	0.00	0.00	12,714.14
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	18,021.53	0.00	0.00	18,021.53
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	22,589.69	0.00	0.00	22,589.69
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	113.06	0.00	0.00	113.06

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	599.81	0.00	0.00	599.81
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	1,282.64	0.00	0.00	1,282.64
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	11,081.51	0.00	0.00	11,081.51
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	(0.41)	0.00	0.00	(0.41)
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	46.32	0.00	0.00	46.32
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	24.99	0.00	0.00	24.99
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	4,842.71	0.00	14,186.57	0.00	0.00	19,029.28
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	898.95	0.00	0.00	898.95
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	606.22	0.00	0.00	606.22
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	454.94	0.00	0.00	454.94
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	100.53	0.00	0.00	100.53
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	3,936.99	0.00	0.00	3,936.99
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	808.43	0.00	0.00	808.43
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	4,906.40	0.00	1,121.57	0.00	0.00	6,027.97
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	1,178.70	0.00	0.00	1,178.70
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	1,822.46	0.00	0.00	1,822.46
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	693.92	0.00	0.00	693.92
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	6,285.43	0.00	0.00	6,285.43
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	432.47	0.00	0.00	432.47
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	145.63	0.00	0.00	145.63
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	1,690.64	0.00	0.00	1,690.64
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	695.85	0.00	0.00	695.85
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	71.72	0.00	0.00	71.72
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	40.41	0.00	0.00	40.41
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,236.70	0.00	48,561.21	0.00	0.00	53,797.91
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	2,824.95	0.00	0.00	2,824.95
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	3,380.59	0.00	0.00	3,380.59
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	1,554.80	0.00	0.00	1,554.80
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,625.88	0.00	0.00	1,625.88
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	5,372.89	0.00	0.00	5,372.89
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	116.97	0.00	0.00	116.97
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	1,252.85	0.00	0.00	1,252.85
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	818.28	0.00	0.00	818.28
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	216.00	0.00	0.00	216.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	5,768.37	0.00	0.00	5,768.37
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,598.00	0.00	0.00	3,598.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	8,111.87	0.00	0.00	8,111.87
5DR302	KSC Student Activity Fee	KRDPRG	Rugby Club	2,500.00	210.00	6,686.07	0.00	0.00	9,396.07
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	19,722.14	0.00	0.00	19,722.14
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	5,656.77	0.00	213,112.39	0.00	0.00	218,769.16
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	675.55	0.00	0.00	675.55

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	4,828.20	0.00	0.00	4,828.20
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	410.09	0.00	0.00	410.09
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	615.00	51.66	3,877.12	0.00	0.00	4,543.78
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	525.89	0.00	0.00	525.89
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	450.00	37.80	77,334.86	0.00	0.00	77,822.66
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	417.38	0.00	0.00	417.38
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	9,580.94	0.00	0.00	9,580.94
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	1,942.63	0.00	0.00	1,942.63
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	481.70	0.00	0.00	481.70
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	22,289.54	0.00	0.00	22,289.54
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	6,973.16	0.00	5,971.20	0.00	0.00	12,944.36
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	5,801.47	0.00	0.00	5,801.47
5DR302	KSC Student Activity Fee	KRDXTF	Keene State Barbell Club	0.00	0.00	3,010.64	0.00	0.00	3,010.64
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	495.56	0.00	0.00	495.56
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	843.07	0.00	0.00	843.07
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	7,158.96	0.00	0.00	7,158.96
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	23,223.02	0.00	0.00	23,223.02
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	1,669.46	0.00	0.00	1,669.46
5DR304	Student Activities-Equinox	KRDEQU	Equinox	20,823.43	624.84	64,865.55	0.00	0.00	86,313.82
5DR304	Student Activities-Equinox	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	251.90	0.00	0.00	251.90
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	180.00	0.00	0.00	180.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	200.00	0.00	0.00	200.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR409	Phi Delta Phi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	499.25	0.00	0.00	499.25
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	450.00	0.00	0.00	450.00
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	1,974.69	0.00	0.00	1,974.69
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	2,718.43	0.00	0.00	2,718.43
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	452.25	0.00	0.00	452.25
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1,035.00	0.00	0.00	1,035.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	258.00	0.00	0.00	258.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GD071	CALL Wonderment Schl Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	262.00	0.00	0.00	262.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	645.38	46.29	0.00	0.00	0.00	691.67
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBC	Men's Basketball	0.00	0.00	11,373.60	0.00	0.00	11,373.60
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	4,012.95	0.00	0.00	4,012.95
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	1,667.50	0.00	0.00	1,667.50
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	8,901.14	0.00	0.00	8,901.14
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	284.10	0.00	0.00	284.10
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	1,634.21	0.00	0.00	1,634.21
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	1,124.81	0.00	0.00	1,124.81
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	56,691.81	0.00	0.00	56,691.81
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	14,004.28	0.00	0.00	14,004.28
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	3,713.78	311.96	3,000.00	0.00	0.00	7,025.74
5U0000	Keene General Operating	KAAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	308,424.17	116,872.12	15,003.63	0.00	0.00	440,299.92
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(97.35)	0.00	0.00	0.00	0.00	(97.35)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	84,256.25	29,491.19	20,479.21	0.00	0.00	134,226.65
5U0000	Keene General Operating	KEDSPE	KSC Special Events	33,691.59	12,971.41	23,133.90	0.00	0.00	69,796.90
5U0000	Keene General Operating	KFBSFB	Student Accounts	219,003.81	85,120.06	50,461.07	0.00	0.00	354,584.94
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	211,723.33	50,947.29	11,830.13	0.00	0.00	274,500.75
5U0000	Keene General Operating	KJDREC	Recreation	14,970.74	0.00	0.00	0.00	0.00	14,970.74
5U0000	Keene General Operating	KRAADA	Office of Disability Services	186,610.07	63,904.65	5,154.14	0.00	0.00	255,668.86
5U0000	Keene General Operating	KRAADM	Admissions	460,516.02	170,908.65	228,877.09	0.00	0.00	860,301.76
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	36.00	0.00	0.00	36.00
5U0000	Keene General Operating	KRADEA	Dean of Students	111,355.39	43,004.26	1,993.14	0.00	0.00	156,352.79
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	3,080.14	0.00	0.00	3,080.14
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offc	15,079.16	5,880.86	16,155.06	0.00	0.00	37,115.08
5U0000	Keene General Operating	KRASAF	Safety and Security	420,816.13	143,616.64	(61,384.72)	0.00	0.00	503,048.05
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	194,561.69	67,635.82	63,287.98	0.00	0.00	325,485.49
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	2,400.00	936.00	0.00	0.00	0.00	3,336.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	344,607.38	129,986.50	15,720.13	0.00	0.00	490,314.01
5U0000	Keene General Operating	KRENEW	Orientation Program	82,118.81	1,993.53	73,360.02	0.00	0.00	157,472.36

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,887,830.73	1,635,247.12	233,160.52	0.00	0.00	5,756,238.37
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	5,651.06	0.00	0.00	5,651.06
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5GE249	Francis Oliver Campus Improve	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	1,501.55	0.00	0.00	1,501.55
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	2,126.51	0.00	0.00	2,126.51
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	0.00	0.00	2,407.89	0.00	0.00	2,407.89
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	439,206.27	165,508.76	125,689.33	0.00	0.00	730,404.36
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	237,815.10	85,492.64	97,585.49	0.00	0.00	420,893.23
5U0000	Keene General Operating	KTACST	Central Stores Receiving	65,051.16	25,065.73	27,371.99	0.00	0.00	117,488.88
5U0000	Keene General Operating	KTACUS	Custodial Service	13,329.25	4,345.86	1,639,667.95	0.00	0.00	1,657,343.06
5U0000	Keene General Operating	KTAECT	Electrical	156,798.86	52,189.83	129,900.22	0.00	0.00	338,888.91
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	3,400.00	0.00	0.00	3,400.00
5U0000	Keene General Operating	KTAGRN	Grounds	402,288.36	133,394.23	116,892.49	0.00	0.00	652,575.08
5U0000	Keene General Operating	KTAMEC	Mechanical	146,829.18	51,391.13	130,168.15	0.00	0.00	328,388.46
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(6,393,870.00)	0.00	0.00	(6,393,870.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAUTY	Utility	259,075.94	77,045.79	1,228,398.16	3,532,347.28	0.00	5,096,867.17
5U0000	Keene General Operating	KTAVEH	Vehicle	37,695.78	13,396.85	109,191.26	0.00	0.00	160,283.89
5U0ADJ	KSC Unrestricted Adjustments	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(41,312.00)	0.00	0.00	(41,312.00)
***Total Operations and Maintenance				1,758,089.90	607,830.82	(2,815,229.95)	3,532,347.28	0.00	3,083,038.05
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	229,496.27	0.00	0.00	0.00	0.00	229,496.27

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	46,162.62	0.00	0.00	46,162.62
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	249,284.65	0.00	0.00	249,284.65
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	210,478.49	0.00	0.00	210,478.49
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	1,431.01	0.00	0.00	1,431.01
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	4,500.88	0.00	0.00	4,500.88
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	981.80	0.00	0.00	981.80
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	2,950.00	0.00	0.00	2,950.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	23,358.60	0.00	0.00	23,358.60
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	801,021.35	2,018.40	0.00	803,039.75
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	191,685.57	0.00	0.00	191,685.57

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	15,710.00	0.00	0.00	15,710.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	55,390.02	0.00	0.00	55,390.02
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	4,124.44	0.00	0.00	4,124.44
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	3,364.45	0.00	0.00	3,364.45
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	1,050.00	0.00	0.00	1,050.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	114,952.36	0.00	0.00	114,952.36
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	7,388.00	0.00	0.00	7,388.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	7,723.32	0.00	0.00	7,723.32
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	84,099.30	0.00	0.00	84,099.30
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	51,591.12	0.00	0.00	51,591.12
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	90,886.66	0.00	0.00	90,886.66
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	12,641.46	0.00	0.00	12,641.46
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	15,664.00	0.00	0.00	15,664.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	137,508.61	0.00	0.00	137,508.61
***Total Operations and Maintenance				0.00	0.00	14,924,581.13	2,018.40	74,773.09	15,001,372.62
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,900,688.99	5,900,688.99
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	693,006.73	693,006.73
***Total Depreciation				0.00	0.00	0.00	0.00	6,593,695.72	6,593,695.72
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	9,300.00	0.00	0.00	9,300.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	9,300.00	0.00	0.00	9,300.00
**Total Plant Funds				0.00	0.00	14,933,881.13	2,018.40	6,668,468.81	21,604,368.34
*Total 5K - Keene State College				38,218,108.13	12,897,231.47	34,694,650.38	3,560,740.61	6,668,468.81	96,039,199.40

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF09	Villamagna FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,272.33)	0.00	0.00	(4,272.33)
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	2,919.49	84.00	0.00	0.00	0.00	3,003.49
6DAF10	Coker FY16 RAC	PALIB1	Library	79.75	0.00	0.00	0.00	0.00	79.75
6DAF10	Coker FY16 RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,443.00)	0.00	0.00	(2,443.00)
6DAF11	Yurewicz FY16 RAC	PABIOL	Dept of Biological Sciences	1,101.21	92.50	0.00	0.00	0.00	1,193.71
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	29,123.71	11,358.17	162.60	0.00	0.00	40,644.48
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	220.00	0.00	0.00	220.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	9,232.87	0.00	0.00	9,232.87
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	7,794.88	0.00	0.00	0.00	0.00	7,794.88
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	99.00	0.00	0.00	99.00
6DAHJD	Center for Active Living	PAHPER	Health & Human Performance Dept	192.00	16.13	0.00	0.00	0.00	208.13
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	4.50	0.00	0.00	4.50
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	5,280.59	0.00	0.00	5,280.59
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	1,900.00	0.00	0.00	1,900.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	68.20	0.00	0.00	68.20
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	10,252.39	0.00	7,252.50	0.00	0.00	17,504.89
6DAIND	INDC-Provost Office	PABIYK	Biology Grant - Yurewicz, K	2,692.51	100.17	0.00	0.00	0.00	2,792.68
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	227,704.47	0.00	0.00	227,704.47
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PADEAN	Dean's Central Office Account	600.00	50.40	0.00	0.00	0.00	650.40
6DAMFL	MindFlight	PAPSMF	Mindflight	15,600.00	1,310.40	13,530.80	0.00	0.00	30,441.20
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	998.25	0.00	0.00	998.25
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	29,419.75	0.00	0.00	29,419.75
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,482.67	0.00	0.00	1,482.67
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,480.00	796.32	11,965.58	0.00	0.00	22,241.90
6DARTC	Art Dept Course Fees	PAART1	Art Dept	823.75	69.20	35,475.15	0.00	0.00	36,368.10
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	105,867.22	0.00	0.00	105,867.22
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	11,799.35	0.00	0.00	11,799.35
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.37	0.00	0.00	0.37
6DASST	Soc Sci Trip - Cuba FY15	PTACCT	Accounting Admin	0.00	0.00	40,591.10	0.00	0.00	40,591.10
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DATNM	DOCS Trips #1	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DATNM	DOCS Trips #1	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	PACED1	Div of Online Continuing Stdies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACED1	Div of Online Continuing Stdies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	7,451.37	0.00	0.00	7,451.37
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	28,861.75	0.00	0.00	28,861.75
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	534,279.88	0.00	0.00	534,279.88
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	2,253.27	189.27	0.00	0.00	0.00	2,442.54

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	17.00	0.00	0.00	17.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	(175.00)	(14.70)	0.00	0.00	0.00	(189.70)
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	977,936.97	318,341.51	39,777.09	0.00	0.00	1,336,055.57
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	672,580.74	236,274.48	25,212.17	537.02	0.00	934,604.41
6U0000	PSU Educational & General	PANURS	Nursing Program	397,662.64	148,100.55	50,483.35	0.00	0.00	596,246.54
6U0000	PSU Educational & General	PAOLED	On Line Education Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	571,668.39	190,924.18	4,293.67	0.00	0.00	766,886.24
6U0000	PSU Educational & General	PAPS01	Psychology Dept	591,026.14	222,483.28	8,378.97	0.00	0.00	821,888.39
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	36.00	0.00	0.00	0.00	0.00	36.00
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,112,073.23	371,288.15	9,364.75	0.00	0.00	1,492,726.13
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU02	Keul - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	1,318.00	0.00	0.00	1,318.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	0.00	0.00	518.39	0.00	0.00	518.39
6U0000	PSU Educational & General	PASU06	Haas - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU07	Tilghman - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Parker - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	163,479.86	23,925.52	6,329.04	0.00	0.00	193,734.42
6U0000	PSU Educational & General	PATHEA	Theatre	80,906.91	6,796.15	61,959.57	0.00	0.00	149,662.63
6U0000	PSU Educational & General	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(7,995.99)	0.00	0.00	(7,995.99)
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	112,903.42	15,531.14	3,478.87	0.00	0.00	131,913.43
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	200,436.72	0.00	0.00	200,436.72
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	113,383.48	43,528.76	(261,045.82)	0.00	0.00	(104,133.58)
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	19,909.88	1,672.42	140.00	0.00	0.00	21,722.30
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	12,935.32	1,086.57	2,205.58	0.00	0.00	16,227.47
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	18,651.70	1,566.73	874.31	0.00	0.00	21,092.74
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	44,153.00	3,389.46	54.18	0.00	0.00	47,596.64
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	102,819.33	38,196.43	563.63	0.00	0.00	141,579.39
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	24,526.72	2,060.18	65.76	0.00	0.00	26,652.66
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	33,257.59	5,042.37	85.24	0.00	0.00	38,385.20
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	67,831.17	13,696.89	528.58	0.00	0.00	82,056.64
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	1,000.00	84.02	0.00	0.00	0.00	1,084.02
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	34,181.32	4,883.80	40.65	0.00	0.00	39,105.77
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	28,173.37	6,732.98	81.30	0.00	0.00	34,987.65
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	8,575.05	720.30	11,799.87	0.00	0.00	21,095.22
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	23,106.24	1,802.98	351.51	0.00	0.00	25,260.73
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	421,435.06	97,065.88	6,908.13	0.00	0.00	525,409.07
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	22,677.30	1,904.87	21,836.00	0.00	0.00	46,418.17
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	29,183.60	1,806.90	2,625.45	0.00	0.00	33,615.95

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R145	FY12 DTTD Joint Promotional Prgm	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R155	FY13 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	69.15	0.00	5.54	0.00	0.00	74.69
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R167	FY14 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R183	FY15 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R184	FY15 Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	531.08	0.00	0.00	531.08
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	542.52	202.38	74.49	0.00	0.00	819.39
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	1,840.00	154.56	199.46	0.00	0.00	2,194.02
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	1,600.00	134.40	173.44	0.00	0.00	1,907.84
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	6,589.28	1,703.26	829.25	0.00	0.00	9,121.79
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	1,600.00	134.40	173.44	0.00	0.00	1,907.84
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	399.20	33.53	43.27	0.00	0.00	476.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptrnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptrnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Ptrnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	18.36	0.00	0.00	18.36
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	4,839.88	406.52	5,000.00	0.00	0.00	10,246.40
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Ptrnrshp - Amsden Benoni	4,233.34	367.66	1,946.42	0.00	0.00	6,547.42
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	PAREGT	Research & Engagement-Guldbrandsen	15,745.82	5,873.27	0.00	0.00	0.00	21,619.09
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	3,927.60	329.92	1,160.08	0.00	0.00	5,417.60
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	10,578.20	0.00	0.00	10,578.20
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Ptrnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Ptrnrshp - Amsden Benoni	(3,992.00)	(1,536.92)	(552.88)	0.00	0.00	(6,081.80)
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Ptrnrshp - Amsden Benoni	208.68	77.84	28.65	0.00	0.00	315.17
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	257.71	0.00	0.00	257.71
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	2,735.81	0.00	0.00	2,735.81
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Ptrnrshp - Amsden Benoni	19,477.10	7,264.95	2,674.30	0.00	0.00	29,416.35
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	929.25	78.06	434.62	0.00	0.00	1,441.93
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	2,635.23	0.00	0.00	2,635.23
64N227	JSI Health Impacts from Weather	PACEBK	Ctr for Environment - Bush, K	525.00	44.10	315.00	0.00	0.00	884.10
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	11,019.63	3,169.50	6,611.78	0.00	0.00	20,800.91
64N228	Lake Wentworth Paleolininology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	904.20	0.00	0.00	904.20

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	3,785.79	0.00	378.63	0.00	0.00	4,164.42
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	395.25	0.00	0.00	0.00	0.00	395.25
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	1,736.05	647.55	238.35	0.00	0.00	2,621.95
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	4,504.50	0.00	0.00	4,504.50
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	(79.00)	0.00	0.00	(79.00)
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	58,998.46	3,815.01	50,463.29	0.00	0.00	113,276.76
64U045	EPSCoR WATER	PACENV	Center for the Environment	2,392.00	200.93	1,399.32	0.00	0.00	3,992.25
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	79.00	0.00	0.00	79.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	8,826.81	741.46	7,577.39	0.00	0.00	17,145.66
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	5,633.60	2,101.34	3,295.66	0.00	0.00	11,030.60
64U048	EPSCoR Water - Workforce	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	1,178.18	439.46	689.24	0.00	0.00	2,306.88
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	7,042.43	591.56	4,119.82	0.00	0.00	11,753.81
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	32,863.13	2,708.51	33,730.80	0.00	0.00	69,302.44
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	3,899.75	337.03	2,300.86	0.00	0.00	6,537.64
64U064	EPSCoR Track II	PACENV	Center for the Environment	4,577.60	384.51	2,700.78	0.00	0.00	7,662.89
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	(580.12)	(223.29)	(159.60)	0.00	0.00	(963.01)
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	581.30	0.00	0.00	581.30
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	(2,610.01)	(87.21)	(4,269.17)	0.00	0.00	(6,966.39)
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	170.00	0.00	0.00	170.00

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2016 Fiscal Period 09

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	7,641.26	695.48	8,233.95	0.00	0.00	16,570.69
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	35,590.10	3,053.29	31,001.22	0.00	0.00	69,644.61
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	4,397.10	0.00	0.00	4,397.10
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	18,429.63	4,364.66	29,675.16	0.00	0.00	52,469.45
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	27,924.69	637.68	23,271.34	0.00	0.00	51,833.71
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	12,899.97	1,083.59	16,909.02	0.00	0.00	30,892.58
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	7,651.98	0.00	4,385.53	0.00	0.00	12,037.51
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(211,240.75)	0.00	0.00	(211,240.75)
65C000	PSU Undistributed Salaries	PCGRNT	OSP/Grants Development	10,202.30	3,805.47	0.00	0.00	0.00	14,007.77
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	37,618.73	14,031.75	0.00	0.00	0.00	51,650.48
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	20,210.07	1,697.66	10,195.06	0.00	0.00	32,102.79
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	21,990.32	8,202.34	27,258.27	0.00	0.00	57,450.93
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	45,227.13	11,752.30	9,684.02	0.00	0.00	66,663.45
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	4,251.95	357.17	23,755.07	0.00	0.00	28,364.19
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	151.20	0.00	0.00	151.20
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	6,687.15	992.25	16,165.64	0.00	0.00	23,845.04
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	11,869.20	2,114.90	46,043.40	0.00	0.00	60,027.50
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	1,318.04	348.40	56,596.88	0.00	0.00	58,263.32
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	3,977.46	398.80	144,501.71	0.00	0.00	148,877.97
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	5,129.55	430.89	2,762.01	0.00	0.00	8,322.45
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	400.51	0.00	0.00	400.51
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Ptnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	3,000.77	0.00	0.00	3,000.77
6DGONE	One-time Expenses	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	216.60	0.00	0.00	216.60
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	633.00	0.00	0.00	633.00
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	380.00	0.00	1,769.50	0.00	0.00	2,149.50

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	194,986.93	66,813.42	14,960.72	0.00	0.00	276,761.07
***Total Research & Sponsored Programs				766,599.48	172,082.87	567,501.97	0.00	0.00	1,506,184.32
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	2,282.55	0.00	0.00	2,282.55
6DARUR	Center for Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	636.00	53.43	0.00	0.00	0.00	689.43
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	96.06	0.00	0.00	96.06
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	408.93	0.00	0.00	408.93
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Ctr for Bus & Comm Partnerships	1,958.43	182.39	145.64	0.00	0.00	2,286.46
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	0.00	0.00	0.00	0.00
WM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	629.40	0.00	0.00	629.40
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	474.00	39.82	4,349.51	0.00	0.00	4,863.33
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Ctr for Bus & Comm Partnerships	73,343.86	28,379.59	12,280.76	0.00	0.00	114,004.21
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	58,873.70	4,171.06	78,665.46	0.00	0.00	141,710.22
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	55,989.18	4,703.11	26,459.72	0.00	0.00	87,152.01
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				191,275.17	37,529.40	125,318.03	0.00	0.00	354,122.60
Academic Support									
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N211	2014-2015 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(7,100.00)	0.00	0.00	(7,100.00)
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAATP	Italy Trip Account	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	48.23	18.81	0.00	0.00	0.00	67.04
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACC	Study Abroad	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DABFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	1,633.29	0.00	0.00	1,633.29
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	33,610.64	0.00	0.00	33,610.64
6DACNF	Academic Conferences	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,613.89	0.00	0.00	1,613.89
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	600.00	50.40	10,069.08	0.00	0.00	10,719.48
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,099.15	0.00	0.00	1,099.15

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	143.12	0.00	0.00	143.12
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	495.73	0.00	0.00	495.73
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	128.00	0.00	0.00	128.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAORG	Music Organ Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	7,521.94	0.00	0.00	7,521.94
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	15,894.63	0.00	0.00	15,894.63
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	2,258.69	0.00	0.00	2,258.69
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	257.86	0.00	0.00	257.86
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	874.19	73.44	0.00	0.00	0.00	947.63
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	352,836.07	114,131.03	95,717.91	0.00	0.00	562,685.01
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	15,135.44	0.00	0.00	15,135.44
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	51,060.43	0.00	0.00	51,060.43
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	40.16	0.00	0.00	40.16
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	112,603.74	26,453.65	11,186.49	0.00	0.00	150,243.88
6U0000	PSU Educational & General	PAARTG	Art Gallery	20,702.51	1,448.33	11,999.89	0.00	0.00	34,150.73
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	88,612.81	34,559.01	3,908.71	0.00	0.00	127,080.53
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	6,877.05	0.00	0.00	6,877.05
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	119,816.30	46,636.49	559.71	0.00	0.00	167,012.50
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	145,085.92	48,124.09	3,504.46	0.00	0.00	196,714.47
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	87,080.15	33,961.18	2,927.49	0.00	0.00	123,968.82
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	2,383.89	0.00	0.00	2,383.89
6U0000	PSU Educational & General	PACRSV	Global Education Office	256,217.44	98,767.38	24,541.71	0.00	0.00	379,526.53
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	28,165.52	9,193.60	6,690.20	0.00	0.00	44,049.32
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	84,550.71	29,605.46	7,821.92	0.00	0.00	121,978.09
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	88,610.31	34,558.05	3,324.03	0.00	0.00	126,492.39
6U0000	PSU Educational & General	PAEHDP	EHHS-Fac Professional Dev	0.00	0.00	7,946.75	0.00	0.00	7,946.75
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	106,716.96	35,883.64	9,196.66	0.00	0.00	151,797.26
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	603,215.23	229,296.52	65,158.78	0.00	0.00	897,670.53
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	620,322.05	0.00	0.00	620,322.05
6U0000	PSU Educational & General	PALIBX	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	5,168.19	0.00	299.26	0.00	0.00	5,467.45
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	5,584.12	0.00	0.00	5,584.12
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	3,432.93	0.00	0.00	3,432.93
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	11,726.54	985.08	3,808.71	0.00	0.00	16,520.33

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
6U0000	PSU Educational & General	PAPASS	Academic Support Services	120,408.06	38,759.30	1,538.08	0.00	0.00	160,705.44	
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	129,084.34	49,930.59	9,837.31	0.00	0.00	188,852.24	
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	193,157.90	74,815.55	7,659.70	0.00	0.00	275,633.15	
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAUSWC	Writing Center	51,900.05	16,858.48	434.36	0.00	0.00	69,192.89	
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	2,169.19	182.25	45.00	0.00	0.00	2,396.44	
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	278,048.05	93,728.10	32,573.59	0.00	0.00	404,349.74	
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	56,528.02	0.00	0.00	56,528.02	
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	61,998.83	9,121.64	5,399.81	0.00	0.00	76,520.28	
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PFITAC	ITS-Academic	9,498.00	797.83	0.00	0.00	0.00	10,295.83	
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(17,134.69)	0.00	0.00	(17,134.69)	
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	523,793.34	184,076.96	(401,463.98)	0.00	0.00	306,406.32	
6U1000	Grad Studies & Comm Outreach E&G	PACOBA	CoBA-Dean	0.00	0.00	369,758.00	0.00	0.00	369,758.00	
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	1,429,540.62	0.00	0.00	1,429,540.62	
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	27,435.34	2,304.57	352,132.15	7,420.03	0.00	389,292.09	
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00	
6U3000	Technology Fee	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00	
6U3000	Technology Fee	PFTCLT	Classroom Technologies	46,946.93	15,442.82	23,293.96	0.00	0.00	85,683.71	
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	26,283.20	0.00	0.00	26,283.20	
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00	
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	171,845.23	0.00	0.00	171,845.23	
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	95,491.51	36,861.41	650.40	0.00	0.00	133,003.32	
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00	
6U3000	Technology Fee	PFTTLC	The Learning Commons	209,133.93	57,372.28	273,733.06	0.00	0.00	540,239.27	
***Total Academic Support				3,878,042.25	1,330,189.21	3,453,337.86	7,420.03	0.00	8,668,989.35	
Student Services										
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	329,832.07	0.00	0.00	0.00	0.00	329,832.07	
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6DACHI	Chi Sigma Iota-NHS for Counselors	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00	
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	2,060.00	0.00	0.00	2,060.00	
6DAIPC	Bagley-Intn'l Photo Contest	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00	
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	40.00	0.00	0.00	40.00	
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00	
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	817.10	0.00	0.00	817.10	
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00	
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00	
6DGOCF	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	17,626.36	0.00	0.00	17,626.36	

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DGONE	One-time Expenses	PSAD01	Admissions Office	61,390.15	14,088.12	35,501.18	0.00	0.00	110,979.45
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	57,373.29	12,442.29	111,056.59	0.00	0.00	180,872.17
6DH140	Athletics	PHATBB	Baseball	14,984.25	1,258.68	33,487.58	0.00	0.00	49,730.51
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	8,490.89	229.52	6,865.73	0.00	0.00	15,586.14
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	7,946.54	229.52	5,242.98	0.00	0.00	13,419.04
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	29,818.78	0.00	0.00	29,818.78
6DH140	Athletics	PHATFB	Football	49,157.25	4,129.09	76,028.31	0.00	0.00	129,314.65
6DH140	Athletics	PHATFH	Field Hockey	19,298.37	1,621.07	24,110.03	0.00	0.00	45,029.47
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	2,326.50	195.44	3,749.71	0.00	0.00	6,271.65
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	2,326.50	195.44	3,749.67	0.00	0.00	6,271.61
6DH140	Athletics	PHATIH	Ice Hockey	3,312.00	278.18	83,006.15	0.00	0.00	86,596.33
6DH140	Athletics	PHATMB	Men's Basketball	20,903.85	1,755.91	27,547.92	0.00	0.00	50,207.68
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	8,662.92	0.00	0.00	8,662.92
6DH140	Athletics	PHATMK	Men's Skiing	10,675.38	896.74	17,889.96	0.00	0.00	29,462.08
6DH140	Athletics	PHATML	Men's Lacrosse	13,887.41	1,166.57	15,937.33	0.00	0.00	30,991.31
6DH140	Athletics	PHATMS	Men's Soccer	19,473.87	1,635.83	27,125.78	0.00	0.00	48,235.48
6DH140	Athletics	PHATSB	Softball	13,476.75	1,132.07	13,870.20	0.00	0.00	28,479.02
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	4,023.37	0.00	0.00	4,023.37
6DH140	Athletics	PHATSW	Swimming	19,548.98	1,642.11	15,340.09	0.00	0.00	36,531.18
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	18,493.20	0.00	0.00	18,493.20
6DH140	Athletics	PHATVB	Volleyball	18,254.37	1,533.37	30,642.77	0.00	0.00	50,430.51
6DH140	Athletics	PHATWB	Women's Basketball	21,024.98	1,766.08	27,803.85	0.00	0.00	50,594.91
6DH140	Athletics	PHATWH	Women's Ice Hockey	4,653.36	390.87	90,368.73	0.00	0.00	95,412.96
6DH140	Athletics	PHATWI	Womens Track & Field Indoor	0.00	0.00	8,601.87	0.00	0.00	8,601.87
6DH140	Athletics	PHATWK	Women's Skiing	10,675.48	896.74	16,362.08	0.00	0.00	27,934.30
6DH140	Athletics	PHATWL	Women's Lacrosse	12,428.13	1,043.95	31,537.97	0.00	0.00	45,010.05
6DH140	Athletics	PHATWR	Wrestling	21,616.73	1,815.81	21,894.81	0.00	0.00	45,327.35
6DH140	Athletics	PHATWS	Women's Soccer	19,586.37	1,645.26	27,545.87	0.00	0.00	48,777.50
6DH140	Athletics	PHATWT	Women's Tennis	8,627.94	724.69	11,528.02	0.00	0.00	20,880.65
6DH140	Athletics	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	1.00	0.00	0.00	1.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	3,199.55	0.00	0.00	3,199.55
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	3,199.55	0.00	0.00	3,199.55
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	1,963.00	0.00	0.00	1,963.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	1,098.00	0.00	0.00	1,098.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	1,665.59	0.00	0.00	1,665.59
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	2,947.12	0.00	0.00	2,947.12

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	679.75	0.00	0.00	679.75
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	9,350.26	0.00	0.00	9,350.26
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	743.62	0.00	0.00	743.62
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	1,784.00	0.00	0.00	1,784.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	1,624.00	0.00	0.00	1,624.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	1,000.59	0.00	0.00	1,000.59
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	2,947.09	0.00	0.00	2,947.09
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	281.45	0.00	0.00	281.45
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	4,664.62	0.00	0.00	4,664.62
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	1,443.00	0.00	0.00	1,443.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	1,573.00	0.00	0.00	1,573.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	1,310.13	110.05	2,220.29	0.00	0.00	3,640.47
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	1,374.00	115.41	6,293.51	0.00	0.00	7,782.92
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	200.00	16.80	0.00	0.00	0.00	216.80
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,151.33	96.71	2,458.10	0.00	0.00	3,706.14
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	733.31	0.00	0.00	733.31
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	15.00	0.00	0.00	15.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	22.28	0.00	0.00	22.28
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMM	Affiliate-Men's Ice Hockey	3,880.74	326.02	5,233.76	0.00	0.00	9,440.52
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	862.63	72.48	3,251.26	0.00	0.00	4,186.37
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	5,873.91	2,290.86	0.00	0.00	0.00	8,164.77
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	85.42	0.00	0.00	85.42
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	2,383.16	200.20	32,682.91	0.00	0.00	35,266.27
6DT120	PSU Student Activites Accounting	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Art Club	0.00	0.00	(1,942.39)	0.00	0.00	(1,942.39)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	890.66	0.00	589,185.31	0.00	0.00	590,075.97
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	68.49	0.00	0.00	68.49
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(358.78)	0.00	0.00	(358.78)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,185.00)	0.00	0.00	(1,185.00)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(963.67)	0.00	0.00	(963.67)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	4,168.17	0.00	0.00	4,168.17
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	5,557.80	0.00	0.00	5,557.80
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(119.50)	0.00	0.00	(119.50)
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(784.13)	0.00	0.00	(784.13)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(379.98)	0.00	0.00	(379.98)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	2,288.10	0.00	0.00	2,288.10
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(171.80)	0.00	0.00	(171.80)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(16.00)	0.00	0.00	(16.00)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(67.11)	0.00	0.00	(67.11)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	(20,380.00)	0.00	0.00	(20,380.00)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(1,344.00)	0.00	0.00	(1,344.00)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(724.00)	0.00	0.00	(724.00)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(282.00)	0.00	0.00	(282.00)
6DT120	PSU Student Activites Accounting	PTCLOCK	The Clock	4,887.67	0.00	(5,025.19)	0.00	0.00	(137.52)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(6,919.76)	0.00	0.00	(6,919.76)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(13,077.00)	0.00	0.00	(13,077.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	67.78	0.00	0.00	67.78
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(700.72)	0.00	0.00	(700.72)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(329.00)	0.00	0.00	(329.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	1,221.46	0.00	0.00	1,221.46
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	61.71	0.00	0.00	61.71
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	61.58	0.00	0.00	61.58
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(327.21)	0.00	0.00	(327.21)
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(1,243.60)	0.00	0.00	(1,243.60)
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(13.58)	0.00	0.00	(13.58)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(634.22)	0.00	0.00	(634.22)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	496.98	0.00	0.00	496.98
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(699.75)	0.00	0.00	(699.75)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(1,232.14)	0.00	0.00	(1,232.14)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,146.03	0.00	0.00	1,146.03
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	1,016.52	0.00	0.00	1,016.52
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(1,012.28)	0.00	0.00	(1,012.28)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(840.50)	0.00	0.00	(840.50)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(1,006.58)	0.00	0.00	(1,006.58)
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(220.00)	0.00	0.00	(220.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	343.74	0.00	0.00	343.74
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(348.00)	0.00	0.00	(348.00)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	550.50	0.00	0.00	550.50
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	363.64	0.00	0.00	363.64
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(2,565.14)	0.00	0.00	(2,565.14)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,865.11	0.00	0.00	1,865.11
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	4,891.23	0.00	0.00	4,891.23
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(475.56)	0.00	0.00	(475.56)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	11,407.12	0.00	0.00	11,407.12
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(17.34)	0.00	0.00	(17.34)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(148.00)	0.00	0.00	(148.00)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(3,351.00)	0.00	0.00	(3,351.00)
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	(725.45)	0.00	0.00	(725.45)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	996.41	0.00	0.00	996.41
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	(10,412.67)	0.00	0.00	(10,412.67)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	377.38	0.00	0.00	377.38
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	(20,665.58)	0.00	0.00	(20,665.58)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	576.35	0.00	0.00	576.35
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(771.00)	0.00	0.00	(771.00)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(71.81)	0.00	0.00	(71.81)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(520.45)	0.00	0.00	(520.45)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(517.00)	0.00	0.00	(517.00)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	520.60	0.00	(4,219.84)	0.00	0.00	(3,699.24)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	75.00	0.00	(724.67)	0.00	0.00	(649.67)
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(38.64)	0.00	0.00	(38.64)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	31,548.87	634.00	(80,212.63)	0.00	0.00	(48,029.76)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	3,200.00	0.00	0.00	3,200.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(902.72)	0.00	0.00	(902.72)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	236.83	0.00	0.00	236.83
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	4,000.00	336.00	(6,947.62)	0.00	0.00	(2,611.62)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,000.00	168.00	(10,074.85)	0.00	0.00	(7,906.85)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(263.00)	0.00	0.00	(263.00)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	265.78	0.00	0.00	265.78
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	147.00	0.00	0.00	147.00
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	(1,309.82)	0.00	0.00	(1,309.82)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	59.28	0.00	0.00	59.28
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	(5,469.38)	0.00	0.00	(5,469.38)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	724.78	0.00	0.00	724.78
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(72,927.94)	0.00	0.00	(72,927.94)
6DT120	PSU Student Activites Accounting	PTSPRT	Sports Management Club	0.00	0.00	(1,598.00)	0.00	0.00	(1,598.00)
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	1,560.97	0.00	0.00	1,560.97
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	123.26	0.00	0.00	123.26
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	(165.00)	0.00	0.00	(165.00)
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(149.12)	0.00	0.00	(149.12)
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	(60.62)	0.00	0.00	(60.62)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	2,199.05	0.00	0.00	2,199.05
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	50.10	0.00	0.00	50.10
6DT120	PSU Student Activites Accounting	PTTECH	Technology Development Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTEDE	TEDx Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	57.78	0.00	0.00	57.78
6DT120	PSU Student Activites Accounting	PTVETS	Veterans Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(837.16)	0.00	0.00	(837.16)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,134.30)	0.00	0.00	(1,134.30)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	9,437.74	519.76	(10,424.46)	0.00	0.00	(466.96)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	(317.99)	0.00	0.00	(317.99)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(21,925.51)	0.00	0.00	(21,925.51)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	680.65	0.00	0.00	680.65
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	1,724.29	0.00	0.00	1,724.29
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	180.00	0.00	0.00	180.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	3,170.58	0.00	0.00	3,170.58
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	(2,161.47)	0.00	0.00	(2,161.47)
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	82.52	0.00	0.00	82.52
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	1,468.95	0.00	0.00	1,468.95
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	1,038.87	0.00	0.00	1,038.87
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	320.00	0.00	0.00	320.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	(661.83)	0.00	0.00	(661.83)
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	149.67	0.00	0.00	149.67
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	(673.24)	0.00	0.00	(673.24)
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	660.95	0.00	0.00	660.95
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	825.61	0.00	0.00	825.61
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	1,270.21	0.00	0.00	1,270.21
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	521.26	0.00	0.00	521.26
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	1,988.00	0.00	0.00	1,988.00
6GQADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	1,276.00	0.00	0.00	1,276.00
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	467.00	0.00	0.00	467.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	41,667.47	0.00	0.00	41,667.47
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,543.55	0.00	0.00	1,543.55
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	12,784.57	0.00	0.00	12,784.57
6GHAFB	Football	PHATFB	Football	0.00	0.00	23,003.70	0.00	0.00	23,003.70
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	7,122.75	0.00	0.00	7,122.75
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	1,602.88	0.00	0.00	1,602.88
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	2,562.01	0.00	0.00	2,562.01
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	8,702.94	0.00	0.00	8,702.94
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	3,162.94	0.00	0.00	3,162.94
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	14,244.91	0.00	0.00	14,244.91
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	5,660.25	0.00	0.00	5,660.25
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	1,843.75	0.00	0.00	1,843.75
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	8,744.38	0.00	0.00	8,744.38

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DACCD	Academic Accreditation	PAAAF1	Vice Pres Academic Affairs	7,000.00	588.00	0.00	0.00	0.00	7,588.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	55,823.90	0.00	0.00	55,823.90
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(58,711.55)	0.00	0.00	(58,711.55)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	83.19	0.00	0.00	83.19
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,382.10	0.00	0.00	1,382.10
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	20,872.41	0.00	0.00	20,872.41
6DCAIN	Developmnt Initiatives/Discretionar	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	19,959.44	0.00	0.00	19,959.44
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	(10,000.00)	(840.00)	0.00	0.00	0.00	(10,840.00)
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	1,018.76	402.86	31,738.00	0.00	0.00	33,159.62
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	3,287.79	0.00	0.00	3,287.79
6DCCM2	Advancement Initiatives FY15-FY17	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	101,943.40	36,067.42	(486,504.55)	0.00	0.00	(348,493.73)
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	100.00	8.40	18,179.35	0.00	0.00	18,287.75
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPIN	President's Initiative Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	66,896.62	0.00	0.00	66,896.62
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(67,926.75)	0.00	0.00	(67,926.75)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	(130,000.00)	0.00	0.00	(130,000.00)
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	1,934.10	95.25	(585.49)	0.00	0.00	1,443.86
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	262.00	0.00	0.00	262.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	42,829.51	15,748.79	(250,426.57)	0.00	0.00	(191,848.27)
6DGOCF	One-time Carry Forwards	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	11,739.00	986.07	0.00	0.00	0.00	12,725.07
6DGONE	One-time Expenses	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	23.71	0.00	0.00	23.71
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	24,000.00	2,016.00	0.00	0.00	0.00	26,016.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	2,291.81	0.00	0.00	2,291.81
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	(147,487.42)	0.00	0.00	(147,487.42)
6DGPHC	PSU Healthy Campus	PFHR01	Human Resources	0.00	0.00	(111,600.00)	0.00	0.00	(111,600.00)
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	65,826.00	0.00	0.00	0.00	65,826.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	7,901.01	0.00	0.00	7,901.01
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	104.25	0.00	0.00	104.25
6DPRIF	President's Innovation Fund	PPPRES	President's Office	12,865.31	4,823.37	5,803.99	0.00	0.00	23,492.67
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	22,943.59	0.00	0.00	22,943.59
6DPSRC	PA Search	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	99.50	0.00	0.00	99.50
6DTW				0.00	0.00	350.97	0.00	0.00	350.97
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	363.23	0.00	0.00	363.23
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	210.00	0.00	0.00	210.00
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	5,803.00	0.00	0.00	5,803.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	690.00	0.00	0.00	690.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,068.75	0.00	0.00	1,068.75
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	477.87	0.00	0.00	477.87
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	1,164.51	0.00	0.00	1,164.51
6GTSSF	PSU Student Support Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	63,962.06	5,130.23	6,365.23	0.00	0.00	75,457.52
6U0000	PSU Educational & General	PAIR01	Institutional Research	55,850.02	21,781.49	799.24	0.00	0.00	78,430.75
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	573.07	0.00	0.00	573.07
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	231,931.64	87,701.79	193,302.63	0.00	0.00	512,936.06
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	24,831.58	0.00	0.00	24,831.58
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	39,967.26	13,396.95	6,500.23	0.00	0.00	59,864.44
6U0000	PSU Educational & General	PCADAL	Alumni Relations	111,448.07	41,866.47	10,211.93	0.00	0.00	163,526.47
6U0000	PSU Educational & General	PCADIS	Information Systems	141,654.19	53,892.00	5,105.35	0.00	0.00	200,651.54
6U0000	PSU Educational & General	PCADMG	Major Gifts	213,750.40	83,203.83	7,879.74	0.00	0.00	304,833.97
6U0000	PSU Educational & General	PCADV1	University Advancement	168,171.93	65,568.93	13,182.23	0.00	0.00	246,923.09
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	498.48	191.41	3,516.86	0.00	0.00	4,206.75
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	4,355.40	0.00	0.00	4,355.40
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	32,083.21	0.00	0.00	32,083.21
6U0000	PSU Educational & General	PCPUBR	Public Relations	341,887.07	132,252.31	(3,448.65)	0.00	0.00	470,690.73
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	160,709.87	60,114.33	1,594.65	0.00	0.00	222,418.85
6U0000	PSU Educational & General	PFBSAD	Financial Services	84,677.53	33,024.23	15,544.30	0.00	0.00	133,246.06
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	8,074.51	0.00	0.00	8,074.51

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PBPP01	Physical Plant Admin	0.00	0.00	70,250.00	0.00	0.00	70,250.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	75.00	0.00	0.00	75.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	800,538.83	300,364.42	89,633.42	0.00	0.00	1,190,536.67
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	60,131.27	20,582.79	17,713.39	0.00	0.00	98,427.45
6U0000	PSU Educational & General	PBGR01	Grounds	286,680.77	103,984.26	44,443.84	244.00	0.00	435,352.87
6U0000	PSU Educational & General	PBGR02	Horticulture	17,837.00	1,467.44	3,092.37	0.00	0.00	22,396.81
6U0000	PSU Educational & General	PBGR03	Athletic Fields	44,208.20	16,183.36	10,187.86	0.00	0.00	70,579.42
6U0000	PSU Educational & General	PBMT01	Maintenance	323,742.41	120,914.93	56,415.51	0.00	0.00	501,072.85
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	(3,794,508.00)	0.00	0.00	(3,794,508.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	273,178.20	101,356.73	21,952.45	0.00	0.00	396,487.38
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	25,284.08	2,746,587.46	0.00	2,771,871.54
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	32,314.05	8,035.30	9,563.38	48,003.81	0.00	97,916.54
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	199,273.77	68,306.35	19,758.37	0.00	0.00	287,338.49
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	1,580.07	0.00	0.00	1,580.07
6U0000	PSU Educational & General	PFITRT	Repair Technicians	190,602.01	72,225.35	6,327.16	0.00	0.00	269,154.52
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	41,028.93	12,113.55	728.28	0.00	0.00	53,870.76
6U0000	PSU Educational & General	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	3,010.22	0.00	2,765.28	0.00	0.00	5,775.50
6U0000	PSU Educational & General	PSCP01	University Police	336,388.25	116,124.95	63,445.70	0.00	0.00	515,958.90
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,609,203.91	941,682.11	(3,286,123.66)	2,794,835.27	0.00	3,059,597.63
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	1,164.72	0.00	0.00	0.00	0.00	1,164.72
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	455.00	0.00	0.00	455.00
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	238.74	0.00	0.00	238.74
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	850.00	0.00	0.00	850.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	1,165.97	0.00	0.00	1,165.97
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	5,095.00	0.00	0.00	5,095.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DACRP	INDC-Dept-Ctr Rural Partnerships	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Prunyn, M	PACEPM	: Ctr for the Envir. Grant- Prunyn M	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Berry FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Doherty FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAPSMF	Mindflight	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DPRBA	PSU Retiree Book Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	13,875.00	0.00	0.00	13,875.00
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	290.19	0.00	0.00	290.19
6GAHAV	Haverhill Civic Engagement Project	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PPRUAB	Rural Prtnrshp - Amsden Benoni	3,314.97	0.00	0.00	0.00	0.00	3,314.97

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	174,167.90	0.00	0.00	174,167.90
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	102.00	0.00	0.00	102.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	868.72	0.00	0.00	868.72
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	32,398.00	0.00	0.00	32,398.00
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	1,657.15	0.00	0.00	1,657.15
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	800.00	0.00	0.00	800.00
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	24,026.58	0.00	0.00	24,026.58
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	34,857.06	0.00	0.00	34,857.06
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	46,244.28	0.00	0.00	46,244.28
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE CENTER POOL	PBPP01	Physical Plant Admin	0.00	0.00	1,333.76	0.00	0.00	1,333.76
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	22,443.86	0.00	0.00	22,443.86
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	8,294.68	0.00	0.00	8,294.68
6XB126	PE CTR EXT Fields & Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	39,603.00	0.00	0.00	39,603.00
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	18,855.00	0.00	0.00	18,855.00
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	33,980.00	0.00	0.00	33,980.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	228.81	0.00	0.00	228.81
6XB170	Energy Management Upgrade	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	PBPP01	Physical Plant Admin	0.00	0.00	13,189.43	0.00	0.00	13,189.43
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	5,874.23	0.00	0.00	5,874.23
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	9,920.00	0.00	0.00	9,920.00
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	58,016.13	0.00	0.00	58,016.13
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	63,526.25	0.00	0.00	63,526.25
6XB181	Classroom Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	5,962.25	0.00	0.00	5,962.25
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	1,153.99	0.00	0.00	1,153.99
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	14,650.50	0.00	0.00	14,650.50
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	(14,914.11)	0.00	0.00	(14,914.11)
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB251	White Mountain Museum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	14,907.90	0.00	0.00	14,907.90
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	939,877.01	0.00	0.00	939,877.01
6XB291	Deferred Maintenance Assessment	PSHUB1	Hartman Union Building	0.00	0.00	(6,450.00)	0.00	0.00	(6,450.00)
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	(466.00)	0.00	0.00	(466.00)
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	107,480.39	0.00	0.00	107,480.39
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	6,302.81	0.00	0.00	6,302.81

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	3,125.00	0.00	0.00	3,125.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	27,002.09	0.00	0.00	27,002.09
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	159,762.35	0.00	0.00	159,762.35
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	272,350.08	0.00	0.00	272,350.08
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	6,123,669.04	0.00	0.00	6,123,669.04
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	7,997.00	0.00	0.00	7,997.00
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	1,945.00	0.00	0.00	1,945.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	14,715.20	0.00	0.00	14,715.20
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	19,358.79	0.00	0.00	19,358.79
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	9,401.17	0.00	0.00	9,401.17
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	2,928.64	0.00	0.00	2,928.64
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	1,643,465.78	0.00	0.00	1,643,465.78
6XB325	New Res Hall Phase 1	PBPP01	Physical Plant Admin	0.00	0.00	227,356.98	0.00	0.00	227,356.98
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	2,469.60	0.00	0.00	2,469.60
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	75,175.99	0.00	0.00	75,175.99
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	156,212.71	0.00	0.00	156,212.71
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	12,407.00	0.00	0.00	12,407.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	140,337.94	0.00	0.00	140,337.94
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	80,213.00	0.00	0.00	80,213.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	38,320.52	0.00	0.00	38,320.52
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	2,090.39	0.00	0.00	2,090.39
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	130,934.24	0.00	0.00	130,934.24
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	1,267,502.60	0.00	0.00	1,267,502.60

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS021	Hartman Union Repairs	PSRES1	Residential Life	0.00	0.00	(66.03)	0.00	0.00	(66.03)
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	273,576.58	9,750.00	0.00	283,326.58
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	40,986.98	0.00	0.00	40,986.98
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	44,278.97	0.00	0.00	44,278.97
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSDINE	Dining Services	0.00	0.00	638.69	0.00	0.00	638.69
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	6,597.15	0.00	0.00	6,597.15
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	17,560.07	0.00	0.00	17,560.07
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	13,005.00	0.00	0.00	13,005.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	903.20	0.00	0.00	903.20
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	12,000.58	0.00	0.00	12,000.58
***Total Operations and Maintenance				0.00	0.00	12,344,161.20	9,750.00	161,960.44	12,515,871.64
Depreciation									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,638,646.63	4,638,646.63
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	361,748.52	361,748.52
***Total Depreciation				0.00	0.00	0.00	0.00	5,000,395.15	5,000,395.15
No Program Code Assigned									
6XB023	10 School Street	PBITPM	IT Management & Preventive Maint	0.00	0.00	2.33	0.00	0.00	2.33
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	2.33	0.00	0.00	2.33
**Total Plant Funds				0.00	0.00	12,344,163.53	9,750.00	5,162,355.59	17,516,269.12

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	1,006.50	0.00	0.00	1,006.50
***Total Student Services				0.00	0.00	1,006.50	0.00	0.00	1,006.50
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	134.75	0.00	0.00	134.75
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	863.55	0.00	0.00	863.55
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	151.53	0.00	0.00	151.53
***Total Nonoperating Funds				0.00	0.00	1,149.83	0.00	0.00	1,149.83
**Total Agency Funds				0.00	0.00	2,156.33	0.00	0.00	2,156.33
*Total 6P - Plymouth State University				33,309,675.09	10,530,669.86	26,600,552.40	2,812,542.32	5,162,355.59	78,415,795.26

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
***Total Academic Support				1,117,193.54	405,238.96	396,086.78	0.00	0.00	1,918,519.28
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	207.96	0.00	0.00	207.96
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	18,087.50	1,519.35	2,474.35	0.00	0.00	22,081.20
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	92.04	0.00	0.00	92.04
75C045	FY16 ECTA Cost Share	CACAED	School of Education	4,189.50	1,558.76	0.00	0.00	0.00	5,748.26
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	894.97	333.81	0.00	0.00	0.00	1,228.78
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	259.00	0.00	0.00	0.00	0.00	259.00
7D1727	Bookstore Commissions	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,733.06	0.00	0.00	1,733.06
7D1740	Enrollment Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	131,040.01	48,669.83	5,751.65	0.00	0.00	185,461.49
7U0000	GSC Education and General	CENRAD	Advising	44,380.88	16,849.56	4,728.08	0.00	0.00	65,958.52
7U0000	GSC Education and General	CENROP	Facilities Management	63,132.79	24,621.75	1,131.97	0.00	0.00	88,886.51
7U0000	GSC Education and General	CSEEOB	Student Affairs Operating	54,376.29	20,892.57	1,409.52	0.00	0.00	76,678.38
7U0000	GSC Education and General	CSVSBU	Bursar	102,871.73	39,611.65	68,724.29	0.00	0.00	211,207.67
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	444.68	0.00	0.00	444.68
7U0000	GSC Education and General	CSVSCP	Career Planning	34,694.99	13,225.04	7,263.53	0.00	0.00	55,183.56
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	236,440.38	91,752.78	378,858.29	0.00	0.00	707,051.45
7U0000	GSC Education and General	CSVSRG	Registrar's Office	228,262.83	87,856.82	13,105.25	0.00	0.00	329,224.90
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				918,630.87	346,891.92	485,924.67	0.00	0.00	1,751,447.46
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	20.09	0.00	0.00	20.09
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	1,775.26	0.00	0.00	1,775.26
7D1725	GSC Accreditation Compliance	CACAED	School of Education	500.00	42.00	10,050.00	0.00	0.00	10,592.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADMOP	GSC Administration Operating	3,231.27	1,260.19	0.00	0.00	0.00	4,491.46
7D1731	GSC Fundraising	CSEEOB	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSVSAI	Alumni	0.00	0.00	(184,833.34)	0.00	0.00	(184,833.34)
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	65,121.13	25,397.24	(15,116.31)	0.00	0.00	75,402.06

7C - Granite State College

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
No Program Code Assigned						
***Total No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds	0.00	0.00	5,797.57	0.00	198,813.17	204,610.74
*Total 7C - Granite State College	6,778,401.31	1,926,038.25	2,534,200.71	107,283.09	198,813.17	11,544,736.53

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	23,351.16	1,961.50	0.00	0.00	0.00	25,312.66
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
9DGFSA	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSA	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	16,558.01	0.00	0.00	16,558.01
9DGFSA	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSA	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	184,833.34	0.00	0.00	184,833.34
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	31,136.84	0.00	0.00	31,136.84
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,077,150.61	0.00	0.00	2,077,150.61
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	422,334.00	0.00	0.00	422,334.00
9DPFSA	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSA	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	379,002.03	0.00	0.00	379,002.03
9DPFSA	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	905,744.72	0.00	0.00	905,744.72
9DPFSA	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	524,231.76	0.00	0.00	524,231.76
9DUFSA	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSA	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,152,382.79	0.00	0.00	2,152,382.79
9DUFSA	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,714,285.00	0.00	0.00	1,714,285.00
9G0005	Bradford K Perry Memorial Fund	YCAFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCAFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	103,407.42	0.00	0.00	0.00	103,407.42
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	UGVPTP	PI Amy Schwartz	0.00	0.00	64.40	0.00	0.00	64.40
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	73,654.15	0.00	0.00	73,654.15
9UG000	University System E&G	YCBE10	External Relations Operations	54,232.88	20,948.02	14,601.01	0.00	0.00	89,781.91
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	151,816.66	53,708.43	15,108.14	0.00	0.00	220,633.23
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	44.10	0.00	0.00	44.10
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	86.58	0.00	0.00	86.58
9UG000	University System E&G	YCCH10	Chancellor's Operations	342,105.57	146,164.07	104,729.97	0.00	0.00	592,999.61
9UG000	University System E&G	YCEX10	Government Operations	61,867.69	23,925.51	73,477.92	0.00	0.00	159,271.12
9UG000	University System E&G	YCAFA10	Finance & Administration Operations	396,351.95	151,198.69	20,342.06	0.00	0.00	567,892.70
9UG000	University System E&G	YCFB10	Budget Office Operations	151,288.55	59,002.42	2,626.51	0.00	0.00	212,917.48
9UG000	University System E&G	YCFC10	Capital Planning and Development	116,420.67	32,238.79	13,037.11	0.00	0.00	161,696.57
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(98,916.35)	0.00	0.00	(98,916.35)
9UG000	University System E&G	YCFD10	Internal Audit Operations	176,462.36	68,820.36	141,420.40	0.00	0.00	386,703.12
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	79,460.00	0.00	0.00	79,460.00

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFE10	Procurement	110,890.12	43,233.42	162,234.98	0.00	0.00	316,358.52
9UG000	University System E&G	YCFO10	General Operations	41,162.38	15,931.20	375,646.63	36,622.91	0.00	469,363.12
9UG000	University System E&G	YCFS10	Controller's Office	143,341.56	48,113.01	92,027.19	0.00	0.00	283,481.76
9UG000	University System E&G	YCFS11	Accounting Services	360,713.97	122,133.38	1,380.00	0.00	0.00	484,227.35
9UG000	University System E&G	YCFS12	Disbursement Services	325,879.73	126,644.95	0.00	0.00	0.00	452,524.68
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	331,267.75	129,194.34	0.00	0.00	0.00	460,462.09
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	1,245.86	0.00	0.00	1,245.86
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(36,000.00)	0.00	0.00	(36,000.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	187,603.82	73,165.44	3,186.53	0.00	0.00	263,955.79
9UG000	University System E&G	YCH110	Chancellor/BOT Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCLG10	General Counsel Operations	270,092.07	103,909.17	81,350.73	0.00	0.00	455,351.97
9UG000	University System E&G	YCR A10	Human Resource Office Operations	720,431.99	257,541.17	63,547.51	0.00	0.00	1,041,520.67
9UG000	University System E&G	YCR A30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(8,592,732.00)	0.00	0.00	(8,592,732.00)
9UGENR	USNH Enrollment Center	YCB L20	Enrollment Center	288,801.15	107,376.26	(1,466,553.66)	0.00	0.00	(1,070,376.25)
9UGENR	USNH Enrollment Center	YCB L27	Enrollment Center Infrastructure	46,067.56	17,732.38	28,930.62	0.00	0.00	92,730.56
9UGENR	USNH Enrollment Center	YCB L30	NH Transfer	9,565.27	2,934.15	9,681.48	0.00	0.00	22,180.90
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,309,714.86	1,709,284.08	1,402,437.86	36,622.91	0.00	7,458,059.71
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	33,501.30	0.00	0.00	33,501.30
9D00C1	Clerk of the Works	YCF C20	HEHFA Clerk of the Works	45,734.18	17,836.37	(51,253.02)	0.00	0.00	12,317.53
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				45,734.18	17,836.37	(17,751.72)	0.00	0.00	45,818.83
No Program Code Assigned									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZPLRP	Long Range Technology Plan	0.00	0.00	57.17	0.00	0.00	57.17
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	57.17	0.00	0.00	57.17
**Total Current Funds				4,424,941.54	1,753,610.47	1,387,871.58	36,622.91	0.00	7,603,046.50
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	525.00	0.00	0.00	525.00

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Institutional Support									
***Total Institutional Support				0.00	0.00	525.00	0.00	0.00	525.00
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,237.50)	0.00	0.00	(1,237.50)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,237.50)	0.00	0.00	(1,237.50)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,909.30)	0.00	0.00	(1,909.30)
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	525.00	0.00	0.00	525.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	525.00	0.00	0.00	525.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,650.00	0.00	0.00	1,650.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	575.00	0.00	0.00	575.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,125.00)	0.00	0.00	(1,125.00)
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,387.67	0.00	0.00	6,387.67
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	564.25	0.00	0.00	564.25
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	65,914.99	0.00	0.00	65,914.99
9X0002	SYS R&R Financial Technology Fund	YCRA10	Human Resource Office Operations	0.00	0.00	3,454.02	0.00	0.00	3,454.02
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	8,072.53	0.00	0.00	8,072.53
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	11,505.75	0.00	0.00	11,505.75
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,399.00)	0.00	0.00	(5,399.00)
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	88,265.91	0.00	0.00	88,265.91
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPB	Asset Depreciation	0.00	0.00	0.00	0.00	75,666.05	75,666.05
***Total Depreciation				0.00	0.00	0.00	0.00	75,666.05	75,666.05
No Program Code Assigned									
9NY002	SYS Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	88,790.91	0.00	75,666.05	164,456.96
*Total 9C - USNH Executive Allocation				4,424,941.54	1,753,610.47	1,476,662.49	36,622.91	75,666.05	7,767,503.46

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	548,540.89	0.00	548,540.89
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(10,000.00)	0.00	(10,000.00)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	1,245,897.56	0.00	1,245,897.56
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	217,565.01	0.00	0.00	217,565.01
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	509,100.61	0.00	0.00	509,100.61
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payout	0.00	833,200.42	0.00	0.00	833,200.42
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,321,462.04	0.00	0.00	1,321,462.04
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	5,695.00	43,629,377.25	0.00	0.00	43,635,072.25
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	17,764,703.93	0.00	0.00	17,764,703.93
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	18,220,062.92	0.00	0.00	18,220,062.92

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,313,085.06	0.00	0.00	1,313,085.06
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	54,120.35	0.00	0.00	54,120.35
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,930,972.17	0.00	0.00	3,930,972.17
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,074,724.07	0.00	0.00	1,074,724.07
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,257,219.56	0.00	0.00	1,257,219.56
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(91,276,869.08)	0.00	0.00	(91,276,869.08)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	931,653.00	0.00	0.00	931,653.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	70,032.04	22,074.64	203,484.44	0.00	295,591.12
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	154,000.00	0.00	154,000.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	87,331.38	34,059.30	1,846.24	0.00	123,236.92
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	1,810.19	705.97	0.00	0.00	2,516.16
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	10,000.00	840.00	77,350.37	0.00	88,190.37
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	49,332.91	19,239.79	105,761.04	0.00	174,333.74
9DX095	LRTP4 Campus CRM	YZLR2U	LRTP Projects - UNH	46,041.52	17,956.17	125,539.58	0.00	189,537.27
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	97,204.25	0.00	97,204.25
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	30.00	2.52	7,484.38	0.00	7,516.90
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	103,740.98	0.00	103,740.98
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	55,521.95	0.00	55,521.95
***Total Institutional Support				270,273.04	(124,744.30)	2,716,371.68	0.00	2,861,900.42
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	44.86	0.00	44.86
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	9,418.68	0.00	9,418.68
***Total No Program Code Assigned				0.00	0.00	9,463.54	0.00	9,463.54

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
**Total Current Funds				270,273.04	(124,744.30)	2,725,835.22	0.00	2,871,363.96
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	4,207.06	4,207.06
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L58	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	UK5IF4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR4	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR7	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK5DW4	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	UK5AT4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0089	LRTP4 Placeholdr LRTP and Licensing	UK5PH4	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	9,922.51	0.00	9,922.51
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	9,922.51	4,207.06	14,129.57

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Depreciation								
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	189,559.64	189,559.64
***Total Depreciation				0.00	0.00	0.00	189,559.64	189,559.64
No Program Code Assigned								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5C14	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	9,922.51	193,766.70	203,689.21
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	258.60	0.00	258.60
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	6,858.34	0.00	6,858.34
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	7,116.94	0.00	7,116.94
**Total Agency Funds				0.00	0.00	7,116.94	0.00	7,116.94
*Total 9S - USNH Central Services Alloc				270,273.04	(124,744.30)	2,742,874.67	193,766.70	3,082,170.11

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	658.38	55.27	9,899.09	10,612.74
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	595.01	0.00	49,403.78	49,998.79
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	49,197.32	49,197.32
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	29,547.40	29,547.40
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	137.64	11.56	25,873.56	26,022.76
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	125.00	125.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	24,886.46	24,886.46
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	4,363.37	4,363.37
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	38,050.40	38,050.40
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	7,673.89	7,673.89
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	47,039.03	47,039.03
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	6,792.05	6,792.05
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	663.15	55.78	324.20	1,043.13
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	547.28	547.28
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	628.79	52.89	42,682.87	43,364.55
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	19,724.19	19,724.19
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	5,335.13	353.57	42,644.02	48,332.72
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,359,497.98	902,555.83	(638,629.24)	2,623,424.57
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	35,835.27	35,835.27
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,473,441.14)	(1,473,441.14)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,500.00	1,500.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	70,401.36	70,401.36
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				2,367,516.08	903,084.90	(1,605,559.84)	1,665,041.14
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				2,367,516.08	903,084.90	(1,605,559.84)	1,665,041.14
Endowment and Similar Funds							
Institutional Support							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
Nonoperating Funds							

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Nonoperating Funds							
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				2,367,516.08	903,084.90	(1,605,559.84)	1,665,041.14

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	0.00	0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total	
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
			0.00	0.00	
***Total Institutional Support					
**Total Agency Funds			0.00	0.00	
*Total 8S - NHPB Disaffiliation			0.00	0.00	

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
No Program Code Assigned							
16C041	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00
16C042	In-Kind Cost Share	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
13S035	NH IAC Law Enforcement Program	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00
16C052	UNH In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00
16C053	Keene State In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00
*Total - Funds Not Coded to Fsubcamp Attribute				0.00	0.00	0.00	0.00